

RUDEST Institute AGARTALA

(Rural Development & Self Employment Training Institute)



Activity Report 2021-22

SPONSORS: SREE DHARMASTHALA MANJUNATHESWARA EDUCATIONAL TRUST & CANARA BANK

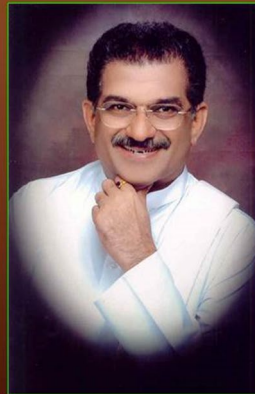
SWSHRAMA DHARMA EVA JAYATHE

THE ORIGIN OF RUDSETI



Sri Dharmasthala Manjunatheswara Temple

"Instead of writing some one else's account through wage employment, after three to five years of collegiate education, it is more meaningful to write one's own account by embarking upon some self-employment"



Dr. D. VEERENDRA HEGGADE
PRESIDENT, RUDSET Institute

Governing Body & Governing Council of RUDSETI



Dr D Veerendra Heggade
President
RUDSETIs, Dharmasthala



Shri L V Prabhakar
Managing Director & CEO
Canara Bank, HO, Bengaluru

BOARD OF GOVERNORS

"Instead of writing someone else's account through wage employment after three to five years of collegiate education, it is more meaningful to write one's own account by embarking upon some self-employment"

Dr D Veerendra Heggade
President, RUDSET Institutes



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Executive Director
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Shri Bipul Chandra Saha
National Director for RSETIs
National Centre for Excellence
of RSETIs, Bengaluru



Shri Giridhar Kallapur
Executive Director
RUDSETI, Central Secretariat
Ujire

District Level RUDSETI Advisory Committee (DLRAC)

| | | |
|--|---|--------------------------------------|
| DM& Collector , West Tripura - Chirman of DLRAC | ADM & PD (DRDA), West Tripura - Member | ADM & PD (DRDA) , Khowai -Member |
| Lead District Manager (West Tripura)- Member | Lead District Manager (Khowai) - Member | Director KVIC - Member |
| Director ARDD- Member | Chief Manager Canara Bank , Agartala - Member | GM , DIC , West Tripura - Member |
| GM, NABARD Agartala- Member | GM , TSCB- Member | GM , TGB- Member |
| | Director RUDSETI- - Convenor | |

27th DLRAC



28th DLRAC Meeting



Message from Bipul Chandra Saha, National Director for RSETIs



The Financial Year (FY) 2021-22 has also seen the third wave of COVID 19 challenge. Many of our RSETIs were not able to function in a regular manner during the first quarter of the Financial Year 2021-22. In spite of the great challenge imposed by the COVID 19 / Omicron threat all our RSETIs/ RUDSETIs have shown their solidarity towards the objective of RSETIs and perform exceedingly well with regard to number of candidates trained and settled. As on 31.03.2022 there are 589 RSETIs / RUDSETIs (4 new RSETIs are added) covering 571 Districts are functioning across the Country under the aegis of Ministry of Rural Development, Govt. of India which are sponsored by 24 Banks. All these RSETIs/ RUDSETIs are providing training to the Rural Poor on 59 NSQF aligned courses and 5 MoRD approved courses. As against the annual revised Target of 3.01 lakhs candidates RSETIs have trained 3.14 lakhs candidates (Achievement being 104%). Out of the above total number of Rural Poor trained is 2.82 lakhs (90%). Out of total rural poor trained 2.20 lakhs have settled (78%) and out of the rural poor settled total 1.25 Lakhs have been credit linked (59%). I convey my sincere thanks to the Directors of RSETIs and Faculties and Office Assistants (OAs) for their relentless support which has made this achievement possible.

Further, we have done a notable improvement in reconciliation and realization of pending claims during the FY 2021-22 because of collective efforts of RSETIs and RSETI sponsoring Banks along with the deep involvement of State Directors (SDRs) who have made huge efforts to reconcile the data with SRLMs and subsequent release of Funds. In the coming days we propose to maintain the year wise position of Claims submitted, Claims rejected, Claims received and pending position in excel sheet on monthly basis at RSETIs to enable us to smoothening the claim settlement process.

We had also worked for improving the Quality of training by conducting ToT programmes in various States for engaging the Domain Skill Trainers (DSTs) so that the shortage of Certified Trainers is fulfilled for ensuring quality training. In this regard, I must acknowledge the huge contribution of State Controllers of RSETIs (SCRs) and SDRs for conducting the ToT programmes in their respective States. In coming days we also propose to conduct such programmes in many states to fill the gap of certified trainers in various sectors. In this regard, we wish to highlight that there was a substantial improvement in Grading and CNN compliance position of RSETIs/ RUDSETIs in comparison to previous years. There are 541 AA Graded RSETIs and 537 CNN complied RSETIs. Definitely this credit also goes to the RSETI Directors, Faculties, OAs and SDRs.

I am happy to learn that your RSETI is going to publish Annual Activity Report for the FY 2021-22. On this occasion I want to congratulate the Director, Faculties & other staff members and convey my sincere thanks to all your Staff for your performance during the FY 2021-22. I am confident that your RSETI will excel in the FY 2022-23 under various performance parameters including Credit Linkage and Settlement.

Simultaneously, I take this opportunity to thank respected Sri Amit Kataria, IAS, Joint Secretary and Sri Virendra Sharma, Director, Ministry of Rural Development, Dr. D. Veerendra Heggade, President NAR, Ms. A Manimekhlai, Executive Director, Canara Bank, Sri A Muralikrishna, GM , FI Wing, Sri Amitava Sahu, DGM and Team of FI Wing of Canara Bank, HO Bengaluru and Nodal Executives of all RSETI sponsoring Banks for their full support which has enabled us to show outstanding performance for the FY 2021-22.

At the end I advise all RSETIs/ RUDSETIs to conduct training programmes back to back without giving even a single day gap to ensure maximum number of candidates trained with regular attendance through AEBAS and also to ensure vigorous follow-up for improving the Credit Linkage and Settlement in the FY 2022-23.

Wishing you all the best

With best regards,

Bipul Chandra Saha
National Director for RSETIs
National Centre for Excellence of RSETIs (NACER)
Under the aegis of Ministry of Rural Development, Govt. of India

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ACKNOWLEDGEMENT

Rural Development & Self Employment Training Institute (RUDSETI) is registered under Karnataka Societies Registration Act 1960. RUDSETI is one of India's pioneers in rural entrepreneurship development since July 15, 1982, under the visionary leadership of Dr D. Virendra Heggede of Dhamadhikari of Sree Dharmasthala, Karnataka, India. Ministry of Rural Development (MoRD) Govt. of India has declared RUDSETI as a role model for all Rural Self-Employment Training Institutes across the country and with strong support from MoRD, GOI & State govt. RUDSETI has been influential in the entrepreneurial mindsets of unemployed youths.

RUDSETI Agartala is the 26th unit of the RUDSETI Institute dedicated to the unemployed youth of Tripura since September 14, 2011. The Institute has been Organising skill development training, and entrepreneurship development training, with two years of dedicated follow-up support to increase entrepreneurial motivation levels.

In 2021-22, we have Organised a total of 20 training Programmes & 100% Programmes sponsored by the Govt. It is worthy to note that, out of 409 trained candidates, 71.65% of candidates are sponsored by DAY- NRLM and 18.82 % of candidates are sponsored by DAY-NULM & KVIC sponsored PMEGP candidates is 9.53%. We have an overall 56.47 % settlement of trained candidates including this year & preceding year and out of settled candidates, 40.58% favoured Bank credit. Out of the total trained, 33.25 % of candidates were trained under the Wage Employment category.

Annual Activities Report 2021-22 is an indication of all such good work that has been contributed by the Institute for generating self-Employment activity in Tripura state. The Organization is especially thankful to TRLM, NULM, DIC, KVIC, KVIB, NABARD & District Level RUDSETI Advisory Committee (DRLAC) and others who extended their whole-hearted support in attaining the annual training target of RUDSETI. The organization is also thankful to its sponsors, SDME Trust & Canara Bank, for their supervision support & guidance in achieving the annual target.

The year 2022 is conspicuous to us as we have our building premises and supportive infrastructure that would widen the scope of the Organisation to organize more numbers of new & innovative training courses for the youths of the state. Moreover, Today's work in all the parameters will determine tomorrow's organizational destiny followed by the state art of Infrastructure to mitigate the market demand for various skill-based training.

This Activity Report 2021-22 would apprise the govt. Dept. /NGOs /Social Organisation in getting the details of activities and no doubt it would encourage the unemployed youth of the state to avail optimum training support to acquire marketable knowledge & skills regarding the entrepreneurship career.

Date: - 31.03.2022

(SUMAN KUMAR PAUL)

Place: - Agartala

Director, RUDSETI, Agartala Unit

A Brief Report on the Institute

The Journey of RUDSETI, Agartala started with a small classroom & an office room being provided by the Rural Development Department, Govt. of Tripura on 14th September 2011. Since its inauguration, The District Rural Development Agency (DRDA) played a vivacious role in the training of SHG Members. Gradually North East Rural Livelihood Project (NERLP), National Rural Livelihood Mission (NRLM), NABARD, and SIDBI associated programmes have been put into place and candidates were collected through Entrepreneurship Awareness Camps at the village and Block levels. RUDSETI has made a tie-up with the social welfare Department, Border Area Development Project (BADP), KVIC and has taken on several initiatives for skill Development & Entrepreneurship with its limited infrastructure facilities.

While running training Courses RUDSETI follows the Common Norms guidelines & maintains the National skill Qualification Framework (NSQF) and all other prescribed criteria of the Ministry of Rural Development (MoRD), GoI. Since its inception, the Institute obtained **A, AA, AB** and even bagged the **“THIRD BEST RUDSETI AWARD”** in **2013-14** which is undoubtedly a feather in the Achievement of the Institute. There is a cause-and-effect relationship between performance parameters & Grading and both measures of scale are intra-connected.

Training & Settlement are the two key factors of RUDSETI the model of work that essence the overall grading in a paramount manner & due to it affects grading falls to AC grade in consecutive two years 2017-18 & 2018-19. Again from 2019-20 & 2020-21, the Institute was able to hold back **“AA”** grading due to a potent rise in follow-up meetings & increasing settlement ratio.

In recent years, the Institute conducts ample training & capacity building programmes for the National Urban Livelihood Mission beneficiaries and successfully imparts training. As a result of increasing rapport, several organizations and schemes are gradually persuading RUDSETI to conduct training with PMKVY, PM- FME schemes, etc.

The vision of RUDSETI: -

- 1) RUDSETI considers youths as a valuable human resource of the country to exploit the scope available in various avenues by launching lucrative micro-enterprises.
- 2) To transform youth into productive assets through short duration interventions

Mission of RUDSETI: -

- To Channelize youth Power in Wealth creation through entrepreneurship
- To empower youth to share economic progress equitably.

Philosophy of RUDSETI: -

The entrepreneurization of Rural youth has to take place by stimulating their psyche followed by bringing technology, training and credit within their reach.

Target Group of RUDSETI: -

Any unemployed youth under the age group of 18 to 45 years of age may apply for skill Development training at RUDSETI.

Facilities offered

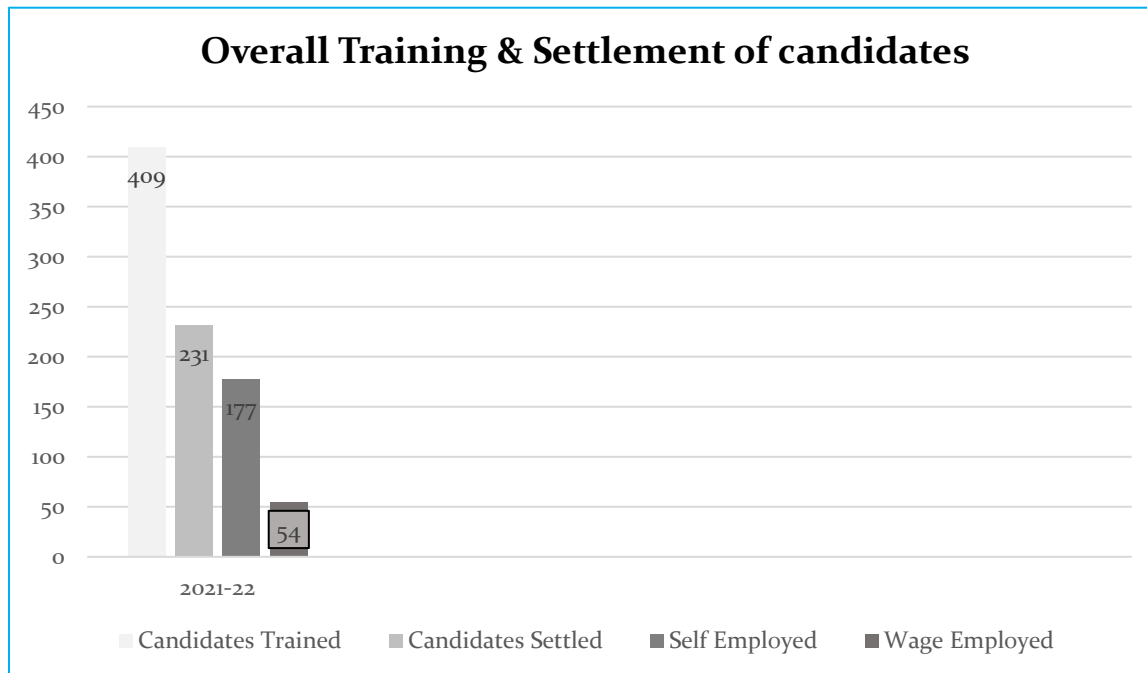
- Short duration intensive training course.
- Residential training with free food & accommodation
- Workshop & practical classes
- Disciplined Environment
- Yoga, Shramdan
- Project support
- Soft skill & Hard skill classes
- Audio-visual aids
- Training Kits
- Handouts
- Field visit & exposure
- Follow up & handholding support to trained candidates for p to 2 years.

Types of training offered by RUDSETI

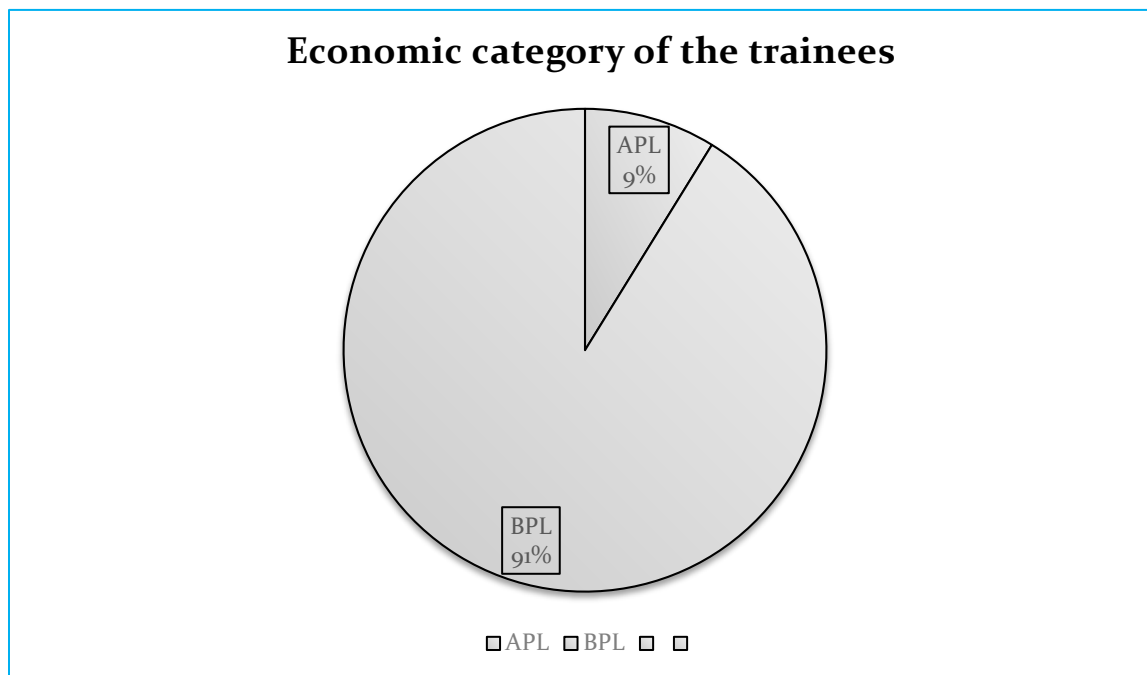
- 1) Agricultural EDP: - Dairy, Piggery, Fishery, Poultry, Mushroom, Commercial Floriculture etc.
- 2) Product EDP “- Tailoring, Embroidery, Machine, Fast Food making etc.
- 3) Process EDP: - Beauty Parlour, Electric Motor rewinding & servicing, Air-conditioner & refrigerator repairing etc.
- 4) General EDP: - EDP for Micro-Entrepreneurs, EDP to PMEGP Beneficiaries etc.

Highlights of the year 2021-22

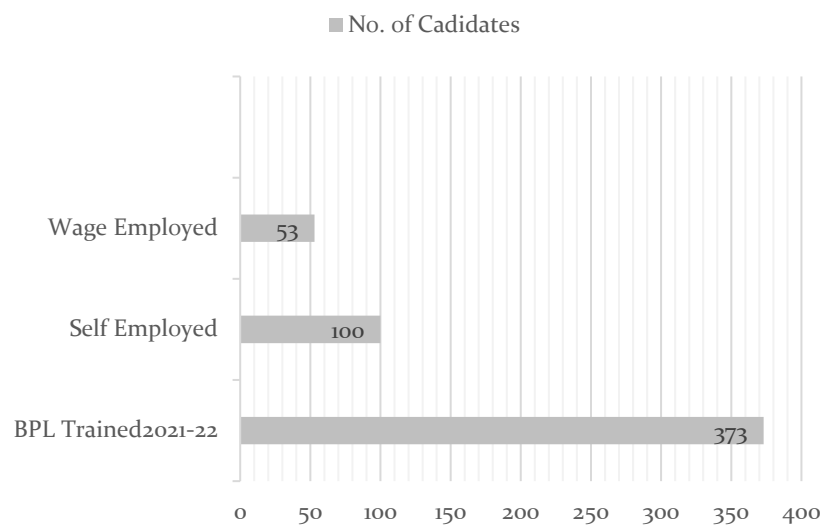
The total number of candidates trained was 409 nos. A total of 231nos. candidates were settled in this financial year. Self-employed candidates were 177nos. & Wage employed 54 nos. The settlement rate is 56.47 %



Out of 409 trained candidates, the number of BPL was 373 i.e., 91.19 % of the total trained candidates and the share of APL candidates was 8.80 %



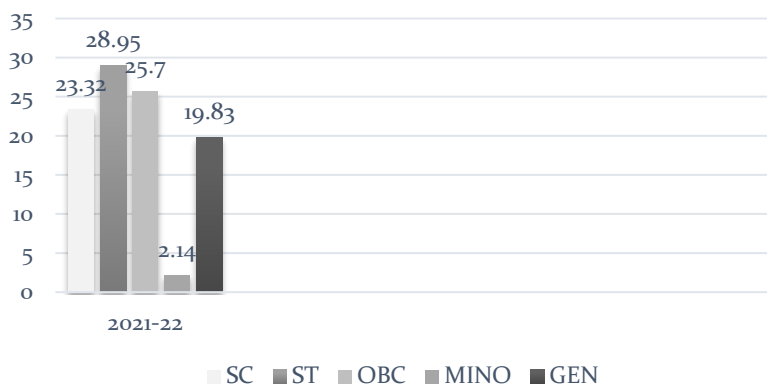
Settlement (SE & WE)among BPL Candidates 2021-22

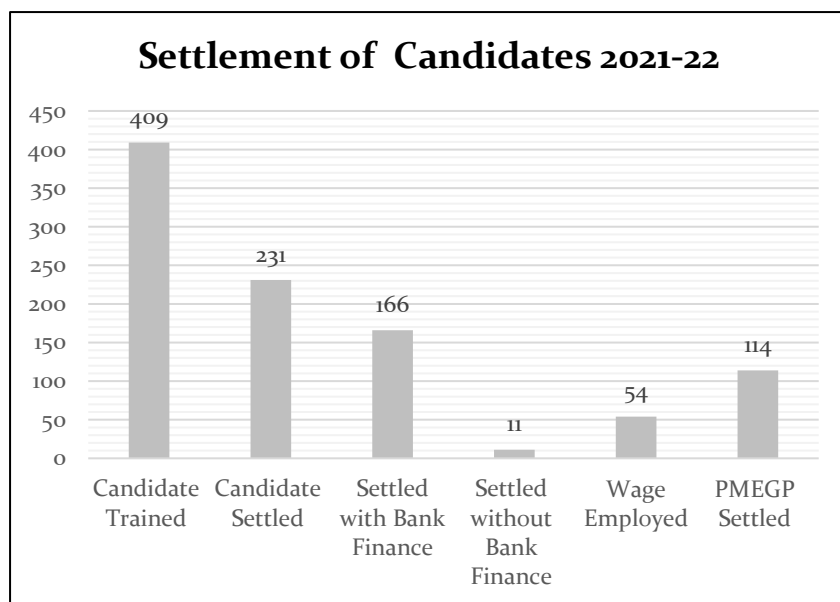


During the year 2021-22, RUDSETI has trained 373 BPL candidates (Rural & Urban) out of the total 409 candidates. Only 153 candidates settled in this financial year including Self Employment & Wage Employment. BPL Settlement Rate is 41.01%. Settlement encompasses candidates trained in the current year & previous two years.

Out of 373, BPL trained candidates, 23.32 % were Scheduled caste, 28.95 % Scheduled Tribe, 25.70% Other Backward Class, 2.14 % Minority and 19.83% were General category.

Caste wise distribution of BPL Trained candidates

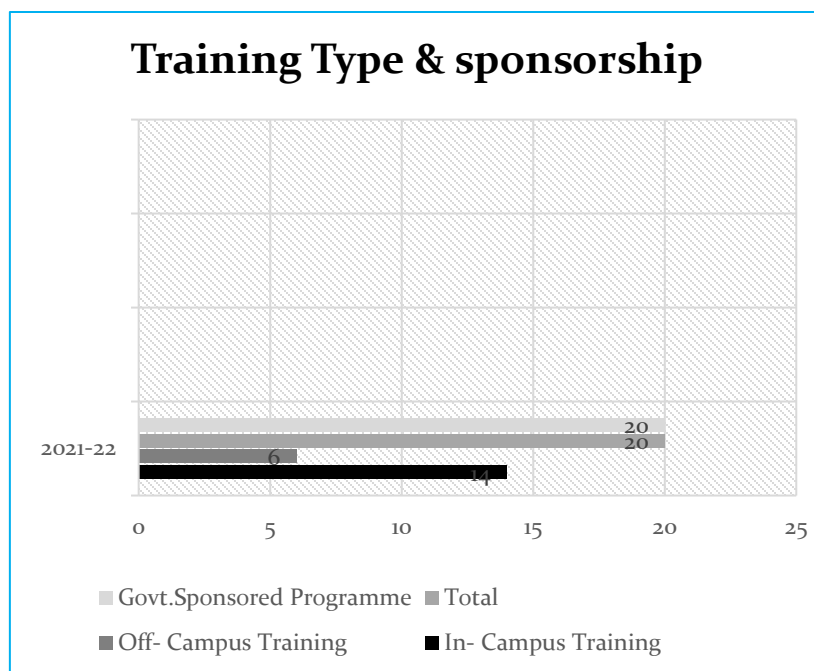




The graph indicates that in this financial year, out of 231 nos. settled candidates, the overall settlement rate with Bank Finance is 40.58 % and out of total bank linkage, PMEGP candidate's settlement rate is 68.67 % in the year ending 2021-22.

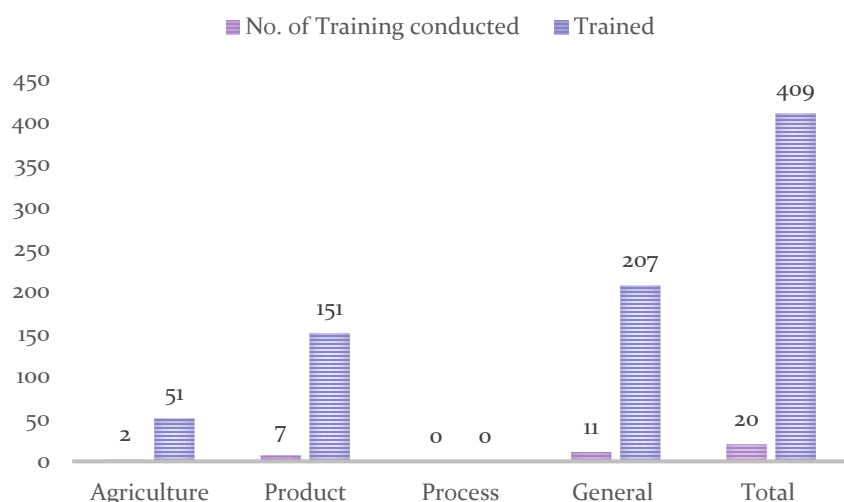
Source : MPR March 2022

Annual training Target of 20 Programmes, the Institute has achieved a 100% training target and out of that, 30 % of Programmes were off-campus. All the training Programmes were sponsored by Tripura Rural Livelihood Mission (TRLM) & Tripura Urban Livelihood Mission (TULM)



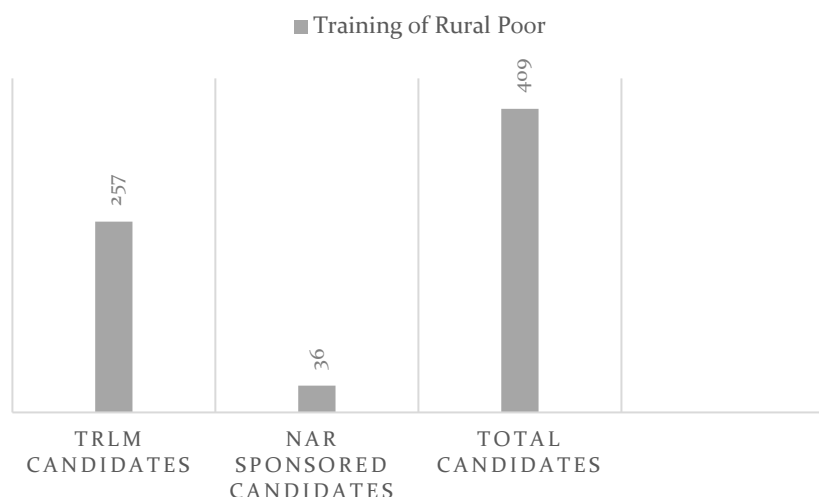
Source: MPR March 2022

EDP WISE NUMBER OF TRAINING BATCHES & TRAINED



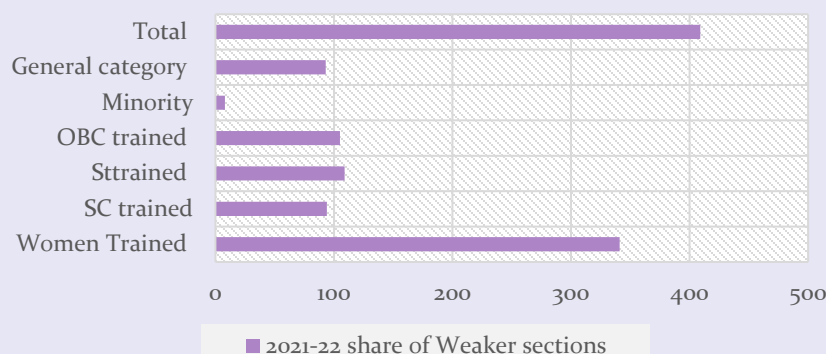
Out of 20 Programmes Organised in F.Y 2021-22, Agri-allied based training batches were very less & there was no training under process EDP. 36.91% of programmes were under Product EDP and the maximum Programme was covered under General EDP

TRAINING OF RURAL POOR



The chart showed the picture of rural poor Candidates Trained in 2021-22. A total of 71.38 % of candidates availed of training facilities under the sponsorship of Tripura Rural Livelihood Mission (TRLM) & National Academy of RUDSETI(NAR).

2021-22 share of Weaker sections



Data revealed the remarkable participation of women in the training Programmes & the rate of participation is 83.37 %. Out of total trained candidates, SC 22.98 %, ST 26.65 %, OBC 26.67%, Minority 1.95 %

Source: MPR March 2022

Performance at a Glance

| Particulars | 2021-22 | | Cumulative | |
|---|----------------|--------------------|----------------|--------------------|
| | No. of Batches | Candidates trained | No. of Batches | Candidates trained |
| Self-Employment Programmes | 20 | 409 | 232 | 6170 |
| Wage Employment Programmes | -- | -- | -- | --- |
| Skill Up-gradation Programmes | 0 | 0 | 02 | 46 |
| Rural Development Programmes | 0 | 0 | 11 | 332 |
| HRD Programme | 03 | 71 | 07 | 195 |
| Technology transfer programme | 0 | 0 | 0 | 0 |
| Entrepreneurship Orientation Programme | 0 | 0 | 03 | 129 |
| Sensitization Programmes | 15 | 220 | 64 | 1021 |
| Number of Candidates Settled in Self Employment Programmes | --- | --- | -- | --- |
| With Bank Fund | X | 166 | X | 1888 |
| Without Bank Finance | X | 65 | X | 1671 |
| Settlement Rate | X | 56.47 % | X | 57.68 % |



Photo: Papad Making & Drying

Performance Under Key Indicators

| SL. No. | Particulars | During 2021-22 |
|---------|---|----------------|
| 1 | Total Number of Training organized | 20 |
| 2 | Total Trained | 409 |
| 3 | Share of Women | 341 |
| 4 | Share of SC/ST | 203 |
| 5 | Share of Minority | 08 |
| 6 | Share of OBC | 105 |
| 7 | Rural Poor candidates | 271 |
| 8 | Total Number of Training Days | 184 |
| 9 | Total Number of candidates Settled (SE + WE) | 231 |
| 10 | % of Settlement (SE + WE) | 56.47 |
| 11 | Average Batch Size | 20 |
| 12 | Total Expenditure During the year (In Lakhs) | 56.46012 |
| 13 | Out of the total, Revenue Expenditure (Rs. In Lakh) | 25.75071 |
| 14 | Expenditure for Deputed Director (Rs. In Lakh) | 15.15959 |
| 15 | Cost per Trainees (Rs.) | Rs.7508 |
| 16 | Cost per Training Batch (In Rs.) | Rs.153547 |
| 17 | Cost per training Day (In Rs.) | Rs. 16689 |
| 18 | No. of Awareness Programmes conducted | 52 |
| 19 | No. of Participants | 941 |
| 20 | No. of DLRAC Meeting organized | 02 |

**Session by Outside
Resource Person Dr
Arjun Gope**



Details of Training Programmes Organised During 2021-22

| SL. No. | Name of the Course | Duration in Days | No. of Trainees (Nos.) | Date of Training | |
|---------|--|------------------|------------------------|------------------|--------------|
| | | | | From | To |
| 1 | General EDP | 6 | 13 | Aug 06, 2021 | Aug 12, 2021 |
| 2 | Training Programme on Financial Literacy for FL CRPs | 6 | 22 | Aug 16, 2021 | Aug 21, 2021 |
| 3 | Bank Mitra | 6 | 21 | Aug 25, 2021 | Aug 30, 2021 |
| 4 | Training Programme on Financial Literacy for FL CRPs | 6 | 14 | Sep 01, 2021 | Sep 07, 2021 |
| 5 | Bank Mitra | 6 | 23 | Sep 08, 2021 | Sep 13, 2021 |
| 6 | Training Programme on Financial Literacy for FL CRPs | 6 | 16 | Sep 24, 2021 | Sep 30, 2021 |
| 7 | Papad, Pickle and Masala Powder Making | 10 | 31 | Oct 01, 2021 | Oct 11, 2021 |
| 8 | Piggery | 10 | 17 | Oct 21, 2021 | Oct 30, 2021 |
| 9 | Training Programme on Financial Literacy for FL CRPs | 6 | 26 | Oct 28, 2021 | Nov 03, 2021 |
| 10 | Women's Tailor | 30 | 17 | Dec 06, 2021 | Jan 10, 2022 |
| 11 | EDP for PMEGP Beneficiaries | 10 | 20 | Dec 08, 2021 | Dec 18, 2021 |
| 12 | Piggery | 10 | 16 | Dec 13, 2021 | Dec 23, 2021 |
| 13 | Candle Making | 10 | 20 | Dec 27, 2021 | Jan 05, 2022 |
| 14 | Candle Making | 11 | 17 | Jan 07, 2022 | Jan 18, 2022 |
| 15 | Candle Making | 10 | 22 | Feb 07, 2022 | Feb 17, 2022 |
| 16 | Candle Making | 11 | 31 | Feb 07, 2022 | Feb 17, 2022 |
| 17 | Paper Cover, Envelope and File Making | 10 | 26 | Feb 14, 2022 | Feb 24, 2022 |
| 18 | Training Programme on Financial Literacy for FL CRPs | 6 | 19 | Mar 03, 2022 | Mar 08, 2022 |
| 19 | Paper Cover, Envelope and File Making | 10 | 22 | Mar 07, 2022 | Mar 17, 2022 |
| 20 | EDP for PMEGP Beneficiaries | 10 | 13 | Mar 09, 2022 | Mar 19, 2022 |

Batch wise performance (Settlement)

| Sl. No | Training programme | During 2021-22 | | | Since inception | | |
|--------------|--|----------------|---------------------------|---------------------------|-----------------|---------------------------|---------------------------|
| | | No. of Batches | No. of candidates trained | No. of candidates settled | No. of Batches | No. of candidates trained | No. of candidates settled |
| I | Agriculture EDPs | | | | | | |
| A | Piggery | 02 | 51 | 09 | 24 | 702 | 365 |
| B | Poultry Farming | -- | -- | -- | 9 | 274 | 59 |
| C | Goat Rearing | -- | -- | -- | 8 | 254 | 170 |
| D | Mushroom Cultivation | -- | -- | -- | 1 | 29 | 11 |
| E | Dairy Farming and Vermi Compost Making | -- | -- | -- | 12 | 344 | 187 |
| F | Vegetable Nursery Management and Cultivation | -- | -- | -- | 1 | 30 | 01 |
| G | Commercial Floriculture | -- | -- | -- | 1 | 38 | 23 |
| H | Comprehensive Agriculture & Allied Programme | -- | -- | -- | 1 | 40 | 37 |
| I | Pisciculture | -- | -- | -- | 9 | 277 | 188 |
| Total | | 02 | 51 | 09 | 66 | 1988 | 1041 |
| II | Product EDPs | | | | | | |
| A | Women's tailor | 01 | 26 | 03 | 24 | 712 | 366 |
| B | Paper Cover, Bag and envelop making | 02 | 50 | -- | 4 | 110 | 01 |
| C | Artificial flower making | -- | -- | -- | 3 | 101 | 39 |
| D | Soft toys making | -- | -- | -- | 3 | 93 | 46 |
| E | Fast food making | -- | -- | -- | 1 | 28 | 01 |
| F | Decorative cushion & pillow cover making | -- | -- | -- | 4 | 132 | 41 |
| G | Dhupkathi agarbatti making | -- | -- | -- | 1 | 25 | 24 |
| H | Doll making | -- | -- | -- | 3 | 85 | 00 |
| I | Hand embroidery | -- | -- | -- | 6 | 172 | 91 |
| J | Machine embroidery | -- | -- | -- | 01 | 25 | 00 |
| K | Mfg of crystal bag | -- | -- | -- | 4 | 106 | 75 |
| L | Candle Making | 04 | 75 | -- | 04 | 75 | 00 |
| M | Papad, Pickle and Masala powder Making | 01 | 16 | 01 | 01 | 16 | 01 |
| Total | | 08 | 167 | 04 | 59 | 1680 | 682 |
| III | Process EDPs | | | | | | |
| A | Beauty parlour | -- | -- | 01 | 14 | 399 | 187 |
| B | Multiphone servicing | -- | -- | -- | 01 | 30 | 14 |
| Total | | -- | -- | 01 | 15 | 429 | 201 |
| IV | General EDPs | | | | | | |
| A | EDP on PMEGP-I | -- | -- | -- | 37 | 885 | 726 |

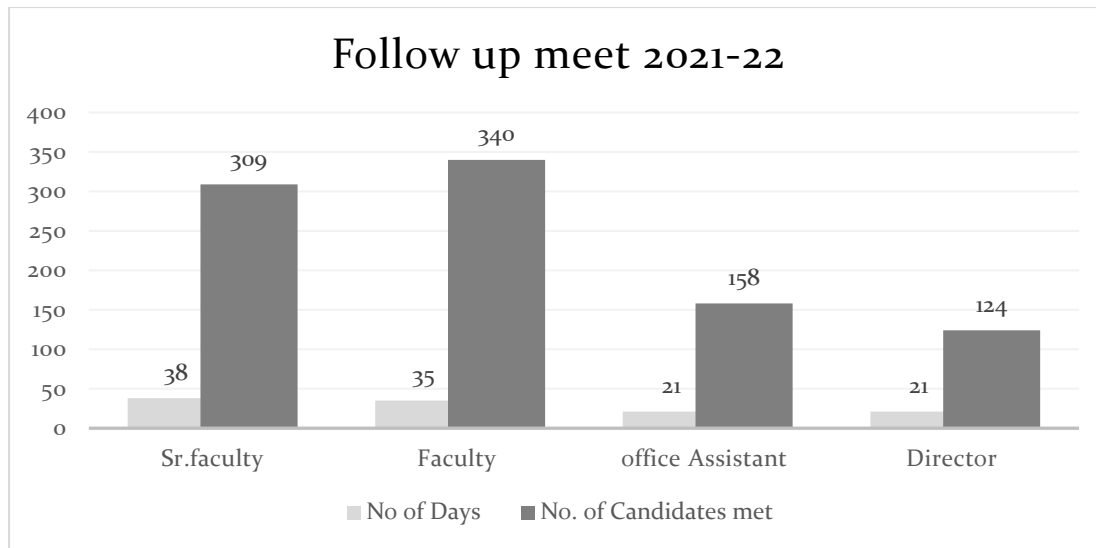
| | | | | | | | |
|--------------------|--------------------------------|-----------|------------|------------|------------|-------------|-------------|
| B | EDP for PMEGP Beneficiaries | 02 | 39 | 126 | 35 | 526 | 391 |
| C | Bank Mitra | 02 | 36 | 49 | 05 | 103 | 56 |
| D | General EDP for SHGs | -- | -- | | 3 | 116 | 111 |
| E | General EDP | 01 | 16 | 42 | 06 | 73 | 45 |
| F | Financial Literacy for FL CRPs | 05 | 100 | 05 | 06 | 134 | 05 |
| Total | | 10 | 191 | 222 | 92 | 2073 | 1714 |
| GRAND TOTAL | | 20 | 409 | 236 | 232 | 6170 | 3638 |



Persons who Publicize our Activities before common People

Follow Up meets 2021-22

Follow-up of trained candidates for up to 2 years is the cutting edge of the RUDSETI model Training. It boosts the motivation level of trainees and upgrades their self-confidence to address problems & issues that come in front of their entrepreneurial journey.



Spot visit



Spot Visit



Group Follow up

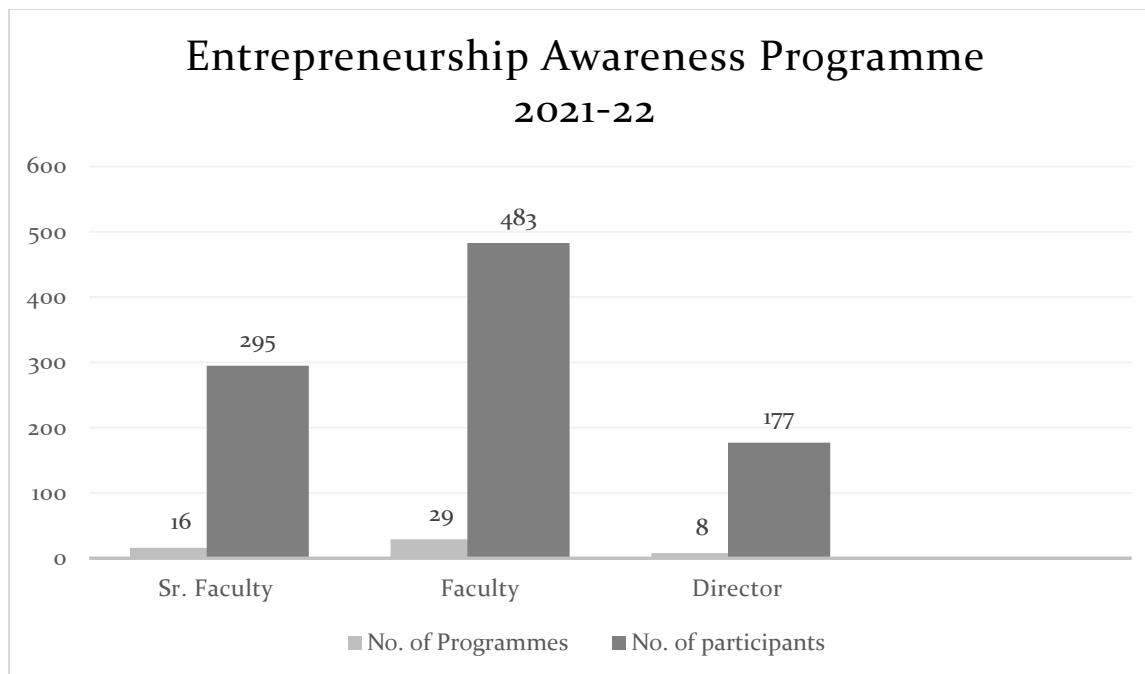


Spot Visit



Entrepreneurship Awareness Programme (EAP) 2021-22

EAP is the prime source of building rapport with rural people, Women & unemployed youths, mobilizing them to participate in awareness Programmes and get the right direction about training opportunities as well its utilities. The total follow meets as per MPR complying with management information system (MIS) is 115 days and candidates met in a total of 931 in this financial year. Details are shown in the chart.



EAP



EAP



EAP

Photo: Awareness on Entrepreneurship Opportunities

Details of Sponsorship & Finance 2021-22

Actual amount received and taken as receipts

| Sl. No. | Name of the Agencies/ Organization | Amount Received | Purpose/ Program |
|---------|------------------------------------|-----------------|------------------|
| 01 | KVIC | 3,47,760.00 | PMEGP Training |
| 02 | DAY-NULM | 1,13,522.00 | EDP Training |
| 03 | TRLM (FL-CRPs) | 1,41,000.00 | FL-CRPs Training |
| 04 | NAR | 2,62,275.00 | Training |

Balance receivable from other organizations

| Sl. No. | Name of the Agencies / Organization | Amount due | Purpose / Program |
|---------|-------------------------------------|--------------|-------------------|
| 01 | KVIC | 91,080.00 | PMEGP Training |
| 02 | DAY-NULM | 3,04,200.00 | EDP Training |
| 03 | TRLM | 12,36,808.00 | Training |
| 04 | NAR | 74,438.00 | FL-CRPs Tool Kit |
| 05 | TRLM (FL-CRPs) | 87,185.00 | Training |

Urban Development Department DAY- NULM



Details of Sponsorship & Finance to candidates 2021-22

| Name of the Sponsoring Agency | Total No. of SE/WE Training Batches | Total Number of Candidates sponsored |
|-------------------------------|-------------------------------------|--------------------------------------|
| TRLM | 12 | 257 |
| DAY- NUM | 04 | 77 |
| NAR | 02 | 36 |
| SIDBI | 0 | 0 |
| Canara Bank | 0 | 0 |
| KVIC/DIC/KVIB | 02 | 39 |
| Lead Bank | 0 | 0 |
| NABARD | 0 | 0 |
| Total | 20 | 409 |

Share of Weaker Sections /Women

| Social Category | 2021-22 | Percentage |
|-----------------------------|---------|------------|
| SC | 94 | 22.98 |
| ST | 109 | 26.65 |
| OBC | 105 | 25.67 |
| Minority | 08 | 1.95 |
| Gen | 93 | 22.75 |
| Total | 409 | 100 |
| Out of total Trained | | |
| Women | 341 | 88.37 |
| Rural Poor | 293 | 71.63 |
| PH | 02 | 0.48 |

Distinguished Visitors of the Year 2021-22

| Sl. No | Name | Designation | Department | Date |
|--------|------------------------|------------------------------|--------------------------|-------------|
| 1 | Sri. Subir Kumar Das | AGM | Reserve Bank of India | 21 Feb 2022 |
| 2 | Sri. Rahul Modi IAS | Govt of Tripura | BDO Old Agartala | 17 Feb 2022 |
| 3 | Sri. Ratan Chakraborty | Tripura Legislative Assembly | Hon'ble Speaker | 17 Feb 2022 |
| 4 | Sri. Anil Purohit | NABARD | DGM | 27 Dec 2021 |
| 5 | Ms. Antara Deb | Govt of Tripura | Zilla Sabhadhipati | 18 Dec 2021 |
| 6 | Ms Shivani Dey | Govt. of Tripura | Deputy Secretary, RD | 21 Aug 2021 |
| 7 | Mr. Manoj Kumar Saha | Govt. of Tripura | Under Secretary | 21 Aug 2021 |
| 8 | Mr Santosh Deb | Govt. of Tripura | Addl. Director, UD Dept. | 12 Aug 2021 |
| 9 | Sri. Avinash Kumar | Canara Bank | Chief Manager | 04 Jun 2021 |
| 10 | Sri. Ashim Saha TCS | Govt. of Tripura | Addl. DM & Collector | 04 Jun 2021 |

Visitor's Impression



Visited new construction of RUDSETI Building. Building work is under process and the quality of construction seems to be satisfactory and up to the mark. Now due to COVID-19 the training programme is not running. hope it will must after lifting of ban imposed now. - Sri. **Ashim Saha, ADM & Collector, West Tripura**

Good interaction with 13 trainees of FL for CRP under TRLM. Hopefully, they are successful in creating awareness about insurance & pension & scheme among villagers. Ms Rashmi Baidya Faculty has made a good connection with all participants.

Her efforts are worth appreciating. - **Ms Shivani Dey, Deputy Secretary, Rural Development Department, Govt. of Tripura**

"Nice experience of Interaction with SHG member selected for training on FL. Hopeful that RUDSETI carry on good initiative to upgrade the skill and communication of rural youth and women SHG members". - **Mr. Manoj Kumar Saha, Under Secretary RD, Govt. of Tripura**



I am glad to attend the valedictory programme of 6 days Entrepreneurship Development Programme arranged by RUDSETI. The programme was very much encouraging and fruitful. Dept is consigning to request RUDSETI to conduct more training in the near future. Thanks a lot to the Director Faculties. - **Sri. Santosh Deb, Addl. Director, Urban Development Govt. of Tripura**



I am really happy to visit RUDSETI Agartala. I have experienced the happiness in participating in the FLCRPs and also interacted with the BCs who got trained for the programme. Thank for being with the RUDSETI Agartala. -
Sri Subir Kumar Das , AGM , RBI , Agartala



“Visited the off-campus training of the SHG members in Old Agartala Block. Interacted with the SHG members found it good that members future willing to set up their own unit. Thank you RUDSETI for organizing this activity – **Rahul Modi, IAS (P)**



Met enthusiast Candle making batch, all the best for their help and keep up the good work RUDSETI.” – **Anil Purohit, DGM, NABARD**



“I am delighted to participate in the concluding ceremony of the training programme of women for the preparation of candles by RUDEST Institute. I pray to God, that the trainees will be able to find their way for extra income for their families

and by this, they will be powerful and self-confident for building a new state as well as the nation. I thank RUDSETI for their great job. Thanking and well wish to everybody.” – **Sri. Ratan Chakraborty, Hon'ble Speaker, Tripura Legislative Assembly**

| | | | |
|--|-------------------|--|-------------------|
| <p>Tradeep Kumar Sarda 9436125239</p> | <p>01/01/2021</p> | <p>Rudrat's is a Best Center of Training</p> | <p>01/01/21</p> |
| <p>Anie Debbarna. 9862442033 Rhumu Long.</p> | | <p>ଆମର 2019 ଜେ. କୋର୍ସରେ ମୋକ F.D.P ପ୍ରୋଗ୍ରାମ୍ 3 ମାସର ଅଧିକାରି ସେକ୍ସି. ଟାଲ କରାଯିବ କ୍ରମେ 2.50 ଲାକ୍ଷ, (ମୋଡାଟି) ବେତନାବ କର୍ମଚାରୀ ଆମର ସବୁ ଦିନ 3 ଟାଙ୍କି ଉପା ଉପାଦାନ କରାଯିବ ଏବଂ ଉପାଦାନ</p> | <p>01/01/21</p> |
| <p>Debasis L. Saha 9805540838</p> | <p>03/08/2021</p> | <p>232 ଜେ. କୋର୍ସରେ ପ୍ରୋଗ୍ରାମ୍ ନିର୍ଦ୍ଧାରିତ କିଛି ନିୟମାବଳୀ ସମ୍ବନ୍ଧରେ, ଅନୁକରଣ ଜୁଲାଇ 2021 ମସିହା, Rudrat ଜେ. କୋର୍ସରେ F.D.P 7 ଟାଙ୍କି ନିୟମାବଳୀ ଅନୁସାରେ ମାତ୍ର 3 ମାସର ଅଧିକାରି ସେକ୍ସି. ଟାଲ କରାଯିବ କ୍ରମେ 2.50 ଲାକ୍ଷ, (ମୋଡାଟି) ବେତନାବ କର୍ମଚାରୀ ଆମର ସବୁ ଦିନ 3 ଟାଙ୍କି ଉପା ଉପାଦାନ କରାଯିବ ଏବଂ ଉପାଦାନ Full Policy ଅନୁସାରେ ଅନୁକରଣ Rudrat ମାତ୍ର 2 ଟାଙ୍କି ନିୟମାବଳୀ ଅନୁସାରେ ମାତ୍ର 3 ମାସର ଅଧିକାରି ସେକ୍ସି. ଟାଲ କରାଯିବ କ୍ରମେ 2.50 ଲାକ୍ଷ, (ମୋଡାଟି) ବେତନାବ କର୍ମଚାରୀ ଆମର ସବୁ ଦିନ 3 ଟାଙ୍କି ଉପା ଉପାଦାନ କରାଯିବ ଏବଂ ଉପାଦାନ</p> | <p>03/08/2021</p> |

Ms. Swarnali Saha ,
SHG Member under
DAY- NULM , Netaji
Chowmohoni , Agartala
Gen EDP Batch No.232
sponsored by DAY-
NULM

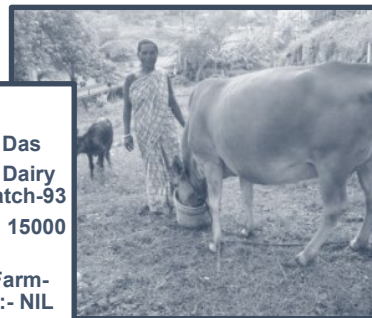
Loan supported by
DAY- NULM Rs. 1.90
Lakhs

Unit : Stationary Unit
Income : Rs. 18000 /-
per month



Ms. Arati Das
Training :- Dairy
Farming Batch-93
Income Rs. 15000
pm

Loan for Farm-
livelihood :- NIL
Sponsor : TRLM



Ms. Sukla Chaudri (Saha) ,
SHG Member under DAY-
NULM

Unit : Beauty Parlour
Location : Milanchakra
Training Undergone : Gen
EDP Batch- 232 sponsored
by DAY- NULM
Monthly Income :- Rs. 20
Thousand



Ms. Sandhya Rani
Debbarma

PMEGP Beneficiary
sponsored by KVIC

Batch No: 228

Project : Rubber Sheet
Processing

Loan Received Rs. 7 Lakh
, TGB , Lefunga Branch

Income : Rs.15000/- (
Mionthly)



Sri. Rabisankar
Paul

Unit location: MG
Bazar

Project :Whole
sale Grocery Unit

Loan& Training
sponsored by :
KVIC/ PMEGP
Scheme

Trained at
RUDSETI



Sri. Utpal Roy
Training & Loan
Sponsored by
KVIC/PMEGP

EDP Trained at :-
RUDSETI

Unit : Xerox &
Stationery unit
Location :- Jagatpur ,
ITI Road

Monthly Income :-
30,000



Tentative Training Calendar 2022-23

RUDSETI, Agartala, Annual Action Plan 2022-23(Tentative)

To be placed before DLRAC scheduled on 30.11.2021 for kind approval of DRLAC

| Sl. No | Training Course | Duration (Hours) | Days | Start Date | End Date | Candidate |
|--------|---|------------------|------|------------|------------|-----------|
| 01 | Beauty Parlour Management (NARQ30048) | 240 | 30 | 01/04/2022 | 06/05/2022 | 25 |
| 02 | General EDP NARQ40062 | 48 | 06 | 04/04/2022 | 09/04/2022 | 25 |
| 03 | Paper Bags, Envelop & File Making (30008) | 80 | 10 | 13/04/2022 | 23/04/2022 | |
| 04 | Women's Tailor (NARQ40033) | 240 | 30 | 09/05/2022 | 11/06/2022 | 25 |
| 05 | Fast Food Stall Udyami NARQ30032 | 80 | 10 | 09/05/2022 | 19/05/2022 | 25 |
| 06 | Bank Mitra NARQ40061 | 48 | 06 | 23/05/2022 | 28/05/2022 | 25 |
| 07 | Candle Making NARQ40036 | 80 | 10 | 01/06/2022 | 11/06/2022 | 25 |
| 08 | General EDP (NARQ40062) | 48 | 06 | 13/06/2022 | 18/06/2022 | 25 |
| 09 | Piggery NARQ30039 | 80 | 10 | 20/06/2022 | 25/06/2022 | 25 |
| 10 | Training Programme on Financial Literacy for FLCRPs (40063) | 48 | 06 | 04/07/2022 | 09/07/2022 | 25 |
| 11 | Bee Keeping NARQ30044 | 80 | 10 | 11/07/2022 | 21/07/2022 | 25 |
| 12 | General EDP NARQ40062 | 48 | 06 | 25/07/2022 | 30/07/2022 | 25 |
| 13 | Papad, Pickle and Masala Powder Entrepreneur NARQ30028 | 80 | 10 | 01/08/2022 | 11/08/2022 | 25 |
| 14 | Pisciculture NARQ 30059 | 80 | 10 | 16/08/2022 | 26/08/2022 | 25 |
| 15 | EDP on Bakery Products making Entrepreneur for PM-FME | 64 | 08 | 01/09/2022 | 09/09/2022 | 25 |
| 16 | EDP for PMKVY Beneficiaries (55555) | 40 | 05 | 12/09/2022 | 16/09/2022 | 25 |
| 17 | Goat Rearing NARQ30029 | 80 | 10 | 19/09/2022 | 29/09/2022 | 25 |
| 18 | Mushroom Cultivation NARQ30047 | 80 | 10 | 14/10/2022 | 24/10/2022 | 25 |
| 19 | Masonry & Concrete work NARQ30055 | 240 | 30 | 01/11/2022 | 30/11/2022 | 25 |
| 20 | Plumbing and Sanitary works (NARQ40040) | 240 | 30 | 01/11/2022 | 30/11/2022 | 25 |
| 21 | Costume Jewellery Udyami (NARQ40013) | 104 | 13 | 07/11/2022 | 21/11/2022 | 25 |
| | | | | | | |

RUDSETI, Agartala, Annual Action Plan 2022-23(Tentative)

To be placed before DLRAC scheduled on 30.11.2021 for kind approval of DLRAC

| | | | | | | |
|---------------------------|---|-------------|------------|------------|------------|-----------------|
| 22 | Computerized Accounting (NARQ40025) | 240 | 30 | 01/12/2022 | 06/01/2023 | 25 |
| 23 | EDP on Bakery Products making Entrepreneur for PM-FME | 64 | 08 | 02/01/2023 | 10/01/2023 | 25 |
| 24 | Dairy Farming & Vermicomposting (30000) | 80 | 10 | 12/01/2023 | 23/01/2023 | 25 |
| 25 | EDP on Desktop Publishing NARQ40034 | 360 | 45 | 01/02/2023 | 20/03/2023 | 25 |
| Total 25 Programme | | 2872 | 359 | --- | ----- | 625 nos. |

Innovative New Programs Suggested by the DLRAC Chairman (DM & Collector, West Tripura) in the DLRAC Meeting held on 30.11.2021

| | | | | | | |
|---|---------------------------------------|----|----|------------|------------|----|
| 1 | Activated Charcoal Making & Marketing | 48 | 06 | 27.04.2022 | 03.05.2022 | 25 |
| 2 | Training on Packaging to SHG Members | 48 | 06 | 11.05.2022 | 17.05.2022 | 25 |
| 3 | Areca nut/Salpata Plate Making | 48 | 06 | 13.07.2022 | 19.07.2022 | 25 |
| 4 | Training to Physically Handicapped | 80 | 10 | 17.08.2022 | 28.08.2022 | 20 |
| 5 | Training to Jail Inmates | 80 | 10 | 05.09.2022 | 15.09.2022 | 20 |

Date: 01.12.21

Place: Agartala

For RUDSETI, Agartala

[Signature]
Director
Signature of Director
RUDSETI, Agartala

[Signature]
Signature of DLRAC Chairman
(DM & Collector, West Tripura)

[Signature]
(SOMA BANIK)
SMM (M&C), SMM
TRLM, DDU-GKY
R.D Department, Tripura.

कृते केनरा बैंक
For CANARA BANK

[Signature]
मुख्य प्रबंधक/Chief Manager
अगरतला /Agartala

Training for Community Resource Persons



Group Discussion by Bank Sakhi's



Group Presentation



TRLM Official distributing Certificates



Certificate Distribution by the Dy. Secretary RD Dept.



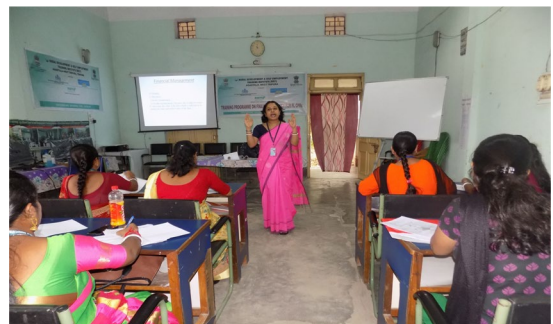
Moderating Group Discussion Event

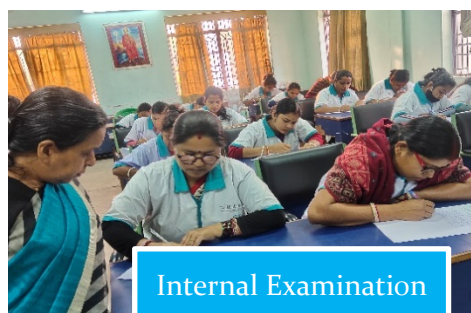


Tool Kit Distribution by the Under Secretary RD Dept.

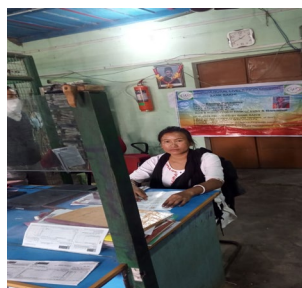


Session by Dr Annesha Saha (ICFAI)





Extension Activities



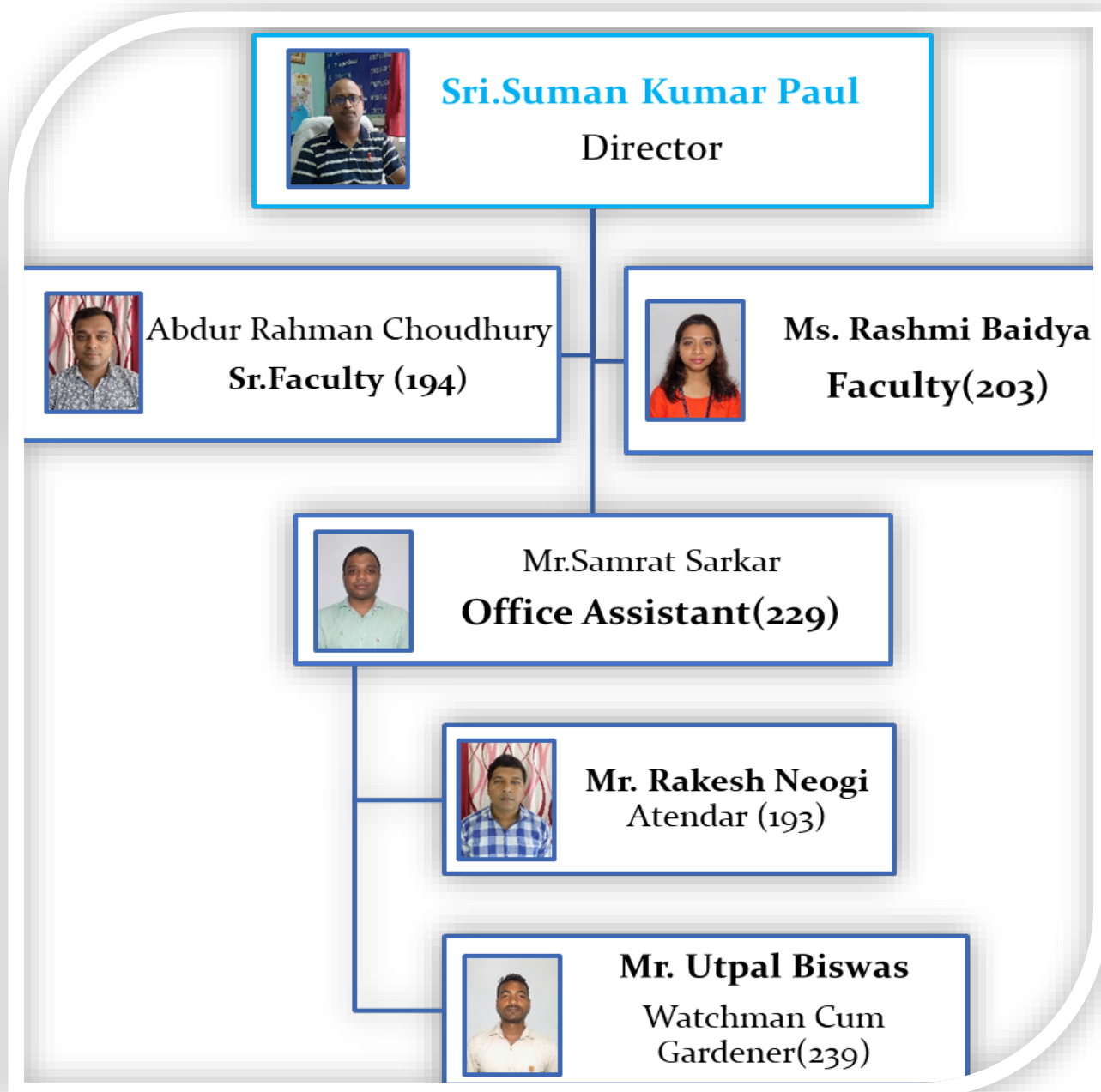
Expenditure Statement 2021-22

(Amount in Rupees)

| Head of Accounts | Budget sanctioned | Additional budget | Expenditure during the Year |
|---|--------------------|-------------------|-----------------------------|
| I Capital Expenditure (Rs.In'000s) | | | |
| 1. Furniture and Fixture | 1714000.00 | 0.00 | 1786716.00 |
| 2. Office Equipment | 182500.00 | 0.00 | 0.00 |
| 3. Training Equipment | 0.00 | 0.00 | 0.00 |
| 4. Computer / TV/ Others | 675000.00 | 0.00 | 775355.00 |
| 5. Durable Articles | 5000.00 | 0.00 | 10000.00 |
| 6. Vehicles | 0.00 | 0.00 | 0.00 |
| 7. Library Books | 3000.00 | 0.00 | 3000.00 |
| 8. Building (from Sponsors) | 20000000.00 | 0.00 | 0.00 |
| 9. Land | 0.00 | 0.00 | 0.00 |
| 10. Current Assets | 50000.00 | 0.00 | 0.00 |
| Total | 22629500.00 | 0.00 | 2575071.00 |
| II Recurring Expenditure | | | |
| 1. Honorarium | 250000.00 | 0.00 | 153550.00 |
| 2. Boarding Charges | 1949200.00 | 0.00 | 512583.00 |
| 3. Salary and Wages | 1443400.00 | 0.00 | 1383495.00 |
| 4. T.E. to trainees | 112000.00 | 0.00 | 84300.00 |
| 5. Printing and Stationary | 85000.00 | 0.00 | 42209.00 |
| 6. Postage/Tel.Com/ Tel. Ph* | 65000.00 | 0.00 | 70035.00 |
| 7. Training Materials | 522000.00 | 0.00 | 411363.00 |
| 8. T.E. Staff/Conveyance | 200000.00 | 0.00 | 189705.00 |
| 9. Rent & Taxes | 200000.00 | 0.00 | 63230.00 |
| 10. Electricity and Water charges | 120000.00 | 0.00 | 33328.00 |
| 11. Subscription to News Paper | 5000.00 | 0.00 | 1770.00 |
| 12. Advertisement and Publicity | 100000.00 | 0.00 | 26735.00 |
| 13. Repairs & Maintenance * | 60000.00 | 0.00 | 14259.00 |
| 14. Entertainment | 50000.00 | 0.00 | 18311.00 |
| 15. Insurance | 11000.00 | 0.00 | 0.00 |
| 16. Audit fees | 15000.00 | 0.00 | 6490.00 |
| 17. Miscellaneous | 200000.00 | 0.00 | 59578.00 |
| Total – II | 5387600.00 | 0.00 | 3070941.00 |
| Total – I + II | 28017100.00 | 0.00 | 5646012.00 |

ACTIVITY REPORT 2021-22

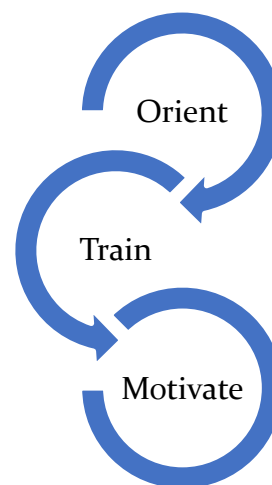
MANPOWER OF THE ORGANISATION





RUDSET Institute AGARTALA

Sponsor : Sri Dharmasthala Manjunatheswara Educational Trust & Canara Bank



On behalf of The Executive Director RUDSETI, Central Secretariat, Ujire “**Activity Report 2021-22**” Published by **SRI. SUMAN KUMAR PAUL**, Director RUDSETI Agartala. Address: - Swavalamban Complex, A. D. Nagar, West Tripura, Pin-799003 Tripura State, India. Email: tripurarudseti@gmail.com

Website: - www.rudsetitraining.org Contact: - **0381-2370354/359**