



# RUDSET Institute AGARTALA

(Rural Development and Self Employment Training Institute)



## 2022-2023 ACTIVITY REPORT



Sri Dharmasthala Manjunatheshwara  
Educational Trust

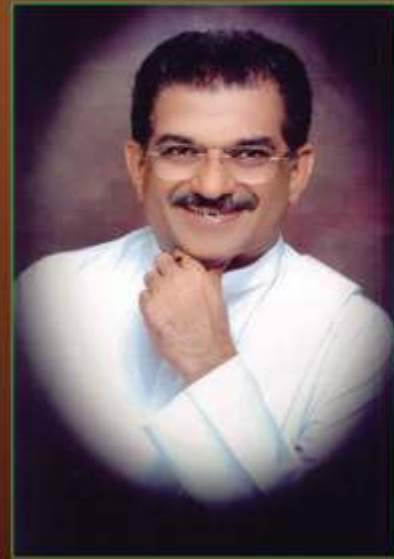
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**SWASHRAMA DHARMA EVA JAYATE**



"Instead of writing some one else's account through wage employment, after three to five years of collegiate education, it is more meaningful to write one's own account by embarking upon some self-employment"



**Dr. D. VEERENDRA HEGGADE**  
PRESIDENT, RUDSET Institute





## Governing Body & Governing Council of RUDSET



**Dr D Veerendra Heggade**  
President  
RUDSETs, Dharmasthala



**Shri K Satyanarayana Raju**  
Managing Director & CEO  
Canara Bank, Bengaluru

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"Instead of writing someone else's account through wage employment after three to five years of collegiate education, it is more meaningful to write one's own account by embarking upon some self-employment"

**Dr D Veerendra Heggade**  
President, RUDSET Institutes



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National Director for RSETIs  
National Centre for Excellence  
of RSETIs, Bengaluru



**Shri Giridhar Kallapur**  
Executive Director  
RUDSETI, Central Secretariat  
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## District Level RUDSETI Advisory committee (DLRAC)

- DM & COLLECTOR, West Tripura- Chairman of DLRAC
- ADM & PD (DRDA), West Tripura- Member
- ADM & PD (DRDA), Khowai Tripura- Member
- Lead District Manager (West Tripura)- Member
- Lead District Manager (Khowai Tripura)- Member
- Director KVIC- Member
- Director of ARDD- Member
- Chief Manager Canara Bank, Agartala- Member
- GM, DIC, West Tripura- Member
- GM, NABARD, Agartala Member
- GM, TSCB- Member
- GM, TGB- Member
- Director RUDSETI- Convener





## Message from Bipul Chandra Saha, National Director for RSETIs

RSETIs and RUDSETIs could resume normal functioning during the Financial Year 2022-23 after facing difficulties of COVID-19 during two consecutive years 2020-21 & 2021-22. All our RSETIs/RUDSETIs have shown their solidarity towards the objectives of the RSETI movement and performed exceedingly well with regard to the number of candidates trained, settled and Credit linked during FY 2022-23. As on 31.03.2023, there are 590 RSETIs/ RUDSETIs covering 572 Districts, functioning across the country under the aegis of Ministry of Rural Development (MoRD), Govt. of India, which are sponsored by 24 Banks. All these RSETIs/ RUDSETIs are providing training to the Rural unemployed youth in 59 NSQF aligned courses and 5 MoRD approved courses. The performance highlights of the RSETIs during FY 2022-23 are as under:



- As against the Annual Target of 4.04 lakh candidates, RSETIs have totally trained 4.10 lakh candidates (Achievement being 101%), of which 3.26 lakh candidates settled (80%) and 1.93 lakh candidates have settled with Credit linkage (60%).
- RSETIs are giving priority to mobilize a greater number of rural poor unemployed youth to give training according to their requirement. Thus, out of the total trained, the share of Rural Poor trained is 3.38 lakh (82%), of which 2.67 lakh candidates have settled (79%) and 1.75 lakh have settled with Credit Linkage (62%).
- In tune with the objectives of GOI, the RSETIs/RUDSETIs are giving more emphasis for women empowerment. Thus, out of total trained, the share of women candidates trained is 3.32 lakh (81%), of which 2.73 lakh candidates have settled (82%) and 1.75 lakh women candidates settled with credit linkage (65%).

I convey my sincere thanks to the Directors, Faculties and Office Assistants (OAs) of the RSETIs/ RUDSETIs for their relentless support which has made this achievement possible.

Further, we have done a notable improvement in reconciliation and realization of pending claims during the FY 2022-23 and because of the collective efforts of the RSETIs and sponsoring Banks along with the active involvement of the State Directors (SDRs), who have made huge efforts to reconcile the data with the respective Banks and SRLMs. I am pleased to inform you that the MoRD has released Rs.187.02 Crore to various states during FY 2022-23, towards settlement of the pending claims. This is the first time in the history of the RSETIs that such a big amount is released in a particular Financial Year.

Another important milestone achievement during FY 2022-23 is that the SDRs in coordination with the sponsored Banks and NIRDPR have made major get through in the matter of construction of RSETI buildings. Thus, during the year many RSETIs have shifted to own buildings, in many cases the stopped building construction was resumed, in many cases building construction was commenced, in many cases land has been allocated. I am confident that with the same tempo, the quality of the training will be greatly improved with the shifting of many more RSETIs to own building during the FY 2023-24 also.

We had also worked for improving the Quality of training by conducting ToT programmes in various States for engaging the Domain Skill Trainers (DSTs) so that the shortage of Certified Trainers is fulfilled for ensuring quality training.

The grading and CNN compliance status of RSETIs has been improved gradually and during the year 2021-22, 560 RSETIs have secured AA Grade and 566 RSETIs have complied with CNN. Definitely this credit also goes to the RSETI Directors, Faculties, OAs and SDRs.

I am happy to learn that your RSETI is publishing Annual Activity Report-2022-23. On this occasion, I want to congratulate the Director, Faculties & other staff members and convey my sincere thanks to all for the performance during FY 2022-23. I am confident that your RSETI will excel performance during FY 2023-24 also.

I take this opportunity to thank respected Sri Karma Zimpa Bhutia, Hon'ble Joint Secretary & Sri Santosh Kumar Tiwari, Hon'ble Joint Director, MoRD, GOI, Dr. D. Veerendra Heggade, President NAR, Sri. Hardeep Singh Ahluwalia, Executive Director, Canara Bank, Sri A Muralikrishna, GM, FI Wing, Sri Amitava Sahu, DGM and Team of FI Wing of Canara Bank, HO Bengaluru and Nodal Executives of all RSETI sponsoring Banks for their full support which enabled us to show outstanding performance for the FY 2022-23.

**Wishing you all the best**

With best regards,

Bipul Chandra Saha  
National Director for RSETIs  
National Centre for Excellence of RSETIs (NACER)  
Under the aegis of Ministry of Rural Development, Govt. of India



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## 01. Acknowledgement by the Director of RUDSETI

Rural Development and Self Employment Training Institute (RUDSETI), Agartala have the pleasure to publish the Annual Activity Report - 2022-23, where the Institute had initiated many activities to uplift the Rural unemployed youths.

At RUDSETI, our mission is to provide Skill Development Training and create an Entrepreneur on various courses of Agriculture, Process, Products, and General EDPs. We aim and target mostly on the rural poor strata of the society where they will be able to uplift their economic and have sustainable life.

In the past, countless success and successful stories have come out and had established himself/herself in the society and had become an exemplary to many youths. RUDSETI had set an exemplary and had proved different from other vocational training institutes. Apart from being an institute of training, it had also participated in many social activities like distribution of Clothes to orphanages. We had also partnered with many stakeholders to create awareness on Financial Literacy.

In conclusion, this noble work of training Rural youths for sustainable life would not have been possible without the visionary, guidance and support of Padma Vibhushan, Param Pujiya Dr. D. Veerendra Heggade, President RUDSET Institute. We sincerely, thank all stakeholders like, TRLM, who had supported us in mobilising the candidates for training, Animal Recourse Development Department who had supported us to complete the newly inducted training courses of Pashu Mitra, all District officials, especially District Magistrate & Collector, West Tripura for his constant support and guidance. I thank Shri. Giridhar Kallapur, Executive Director, RUDSETI, Ujire for his constant support and guidance. And all my staffs who had shown dedication and hard work to achieve these pinnacle. Lastly, I am honoured to be part of these Mighty Institute and look forward to overcome the challenges in empowering the Rural Youths for the sustainable livelihood.



Mr. John Paul Debbarma  
Director, RUDSETI,  
Agartala





## 02. A Brief Report on the Institute

The Journey of RUDSETI, Agartala started with a small classroom and an office room being provided by the Rural Development Department, Govt. of Tripura on 14th September 2011. Since its inauguration, The District Rural Development Agency (DRDA) played a vivacious role in the training of SHG Members. Gradually North East Rural Livelihood Project (NERLP), National Rural Livelihood Mission (NRLM), NABARD, and SIDBI associated programmes have been put to place and candidates were collected through Entrepreneurship Awareness Camps at the village and Block levels. RUDSETI has made a tie-up with the social welfare Department, Border Area Development project (BADP), KVIC and has taken on several initiatives for skill Development and Entrepreneurship with its limited infrastructure facilities.

While running training courses RUDSETI follows Common Norms guidelines and maintains the National Skill Qualification Framework (NSQF) and all other prescribed criteria of the Ministry of Rural Development (MoRD), Gol. Since its inception, the institute obtained A AA, AB and even bagged the "THIRD BEST RUDSETI AWARD" in 2013-14 which is undoubtedly a feather in the Achievement of the Institute. There is a cause-and-effect relationship between performance Parameters and Grading and both measures of scale are intra-connected.

Training and Settlement are two key factors of RUDSETI the model of work that essence the overall grading in a paramount manner and due to it affects grading falls to AC grade in consecutive two years 2017-18 and 2018-19. Again from 19-20, 20-21 & 21-22 the institute was able to hold back 'AA' grading due to a potent rise in follow-up meetings and increasing settlement ratio.

In recent years, the institute conducts ample training capacity building programmes for the National Urban Livelihood Mission beneficiaries and successfully imparts training. As a result of increasing rapport, several organizations and schemes are gradually persuading RUDSETI to conduct training with PMKVY, PM- FME schemes etc.

### **THE Vision of RUDSETI:-**

- 1) RUDSETI considers youth as a valuable human resource of the country to exploit the scope available in various avenues by launching lucrative micro-enterprises.
- 2) To transform youth into productive assets through short duration interventions.

### **Mission of RUDSETI:-**

- To channelize youth power in Wealth creation through entrepreneurship.
- To empower youth to share economic progress equitably.

### **Philosophy of RUDSETI:-**

The entrepreneurization youth has to take place by stimulating their psyche followed by bringing technology, training and credit within their reach.

### **Target Group of RUDSETI:-**

Any unemployed youth under the age group of 18 to 45 years of age may apply for skill Development training at RUDSETI.



### **RUDSETI: A-what-works-model:-**

Government of India, Ministry of Rural Development (MORD) has recognized RUDSETI approach of promoting micro enterprises as an effective model for addressing unemployment problem & creation of sustainable livelihood. In a significant move, the Ministry advised all the Banks to establish Rural Self Employment Training Institutes (RSETIs) on the model of RUDSET Institutes. The Ministry's objective is to link the Government sponsored livelihood / poverty alleviation programs to the RSETI training for better results.

### **Facilities offered:-**

- Short duration of intensive training course.
- Residential training with free food and accommodation.
- Workshop and practical classes.
- Disciplined environment.
- Yoga and Shramdan.
- Project support.
- Soft skill and hard skill classes.
- Audio-visual aids.
- Training Kits.
- Handouts.
- Field visit and exposure.
- Follow up and handholding support to trained candidates for p to 2 years.

### **Types of Training offered by RUDSETI:-**

1. Agricultural EDP:- Diary, Piggery, Fishery, Poultry, Mushroom, Commercial Floriculture etc.
2. Product EDP:- Tailoring, Embroidery, Machine, Fast Food making etc.
3. Process EDP:- Beauty Parlour, Electric Motor rewinding and servicing, Air- conditioner and refrigerator repairing etc.
4. General EDP:- EDP for Micro-Entrepreneurs, EDP to PMEGP Beneficiaries etc.





### 03. Highlights of the Year 2022-23

- The total no. of Candidates trained was 471 nos. A total of 338 candidates were settled in this financial year. Self employed candidates were 336nos. & wage employed 02 nos. The settlement rate is 71.76%.
- Out of 338 settled candidates 58 nos. candidates i.e 17.15 % were settled with Bank Finance, 280 nos. candidates i.e 82.85% candidates were settled without Bank Finance.
- Out of 338 settled candidates the no. of S.T candidates were 143 nos. i.e. 42.30%, the total no. of SC were 63 i.e 18.63%, the total no. of OBC were 69 nos. i.e 20.41%, the total no. of Minority were 01 nos i.e 0.29%, the total no. of General candidates were 62 nos. i.e 18.34%.
- Annual training target of 25 target programmes, the institute has achieved 19 programmes with a percentage of 76%, out of which 2 nos. programmes i.e 08% were off campus. All the training programmes were sponsored by Tripura Rural Livelihood Mission (TRLM) & National Academy of RUDSETI (NAR).
- Out of total 471 nos. trained candidates the no. of Female candidates were 455 nos. were i.e 96.60%, the no. of Male candidates were 16 nos. i.e 3.40%.



### 04. Performance at a Glance

Particulars	2022-23		Cumulative	
	No. of Batches	Candidates Trained	No. of Batches	Candidates Trained
Self-Employed Programmes	19	471	251	6641
Wage Employed Programmes	--	--	--	--
Skill Up-gradation Programmes	0	0	02	46
Rural Development Programmes	0	0	11	332
HRD Programmes	02	49	09	244
Technology Transfer Programme	01	22	01	22
Entrepreneurship Orientation Programmes	0	0	03	129
Sensitization Programmes	07	368	71	1389
<b>Number of Candidates Settled in Self Employment Programmes</b>				
With Bank Fund	X	58	X	1946
Without Bank Fund	X	280	X	1951
Settlement Rate	X	71.76%	X	58.68%





Photo: Pickle Making and Packaging by the trainees of RUDSETI

## 05. Performance Under Key Indicators

SL. No.	Particulars	During 2022-23
1	Total Number of Training Organized	19
2	Total Trained	471
3	Share of Women	454
4	Share of SC/ST	305
5	Share of Minority	02
6	Share of OBC	97
7	Rural Poor Candidates	440
8	Total Number of Training Days	276
9	Total Number of Candidates Settled(SE+WE)	338
10	% Of Settlement(SE+WE)	71.76
11	Average Batch Size	25
12	Total Expenditure During The Year (In Lakh)	50.13309
13	Out of the total, Revenue Expenditure (Rs. In Lakh)	43.57784
14	Expenditure for Deputed Director (Rs. In Lakh)	X
15	Cost Per Trainees (Rs.)	Rs. 10,644
16	Cost Per Training Batch (In Rs.)	Rs. 2,29,357
17	Cost Per Training Day (In. Rs)	Rs. 15,789
18	No. of Awareness Programmes Conducted	41
19	No. of Participants	730
20	No. of DLRAC Meeting Organized	02



Photo: Session by Mrs. Anu Das, DST Certified Master Trainer



## 06. Details of Training Programmes Organised During 2022-23

SL. No.	Name of the Course	Duration in Days	No. of Trainees	Date of Training	
				From	To
1	Fast Food Stall Udyami	10	20	Mar 15, 2023	Mar 24, 2023
2	Piggery	10	27	Mar 14, 2023	Mar 23, 2023
3	Bank Mitra	6	19	Jan 18, 2023	Jan 23, 2023
4	Fast Food Stall Udyami	10	18	Jan 16, 2023	Jan 25, 2023
5	Bank Mitra	6	18	Jan 04, 2023	Jan 09, 2023
6	General EDP	6	17	Dec 26, 2022	Dec 31, 2022
7	Paper Cover, Envelope and File Making	10	25	Dec 16, 2022	Dec 25, 2022
8	Candle Making	10	33	Dec 14, 2022	Dec 23, 2022
9	Piggery	10	22	Dec 03, 2022	Dec 12, 2022
10	Papad, Pickle and Masala Powder Making	10	15	Nov 02, 2022	Nov 11, 2022
11	Womens Tailor	30	29	Oct 27, 2022	Nov 25, 2022
12	Training Programme on Financial Literacy for FL CRPs	6	26	Sep 19, 2022	Sep 24, 2022
13	Beauty Parlor Management	30	28	Aug 26, 2022	Sep 30, 2022
14	Pashu Mitra	60	29	Jul 18, 2022	Sep 15, 2022
15	Bank Mitra	6	26	Jul 06, 2022	Jul 11, 2022
16	Bank Mitra	6	28	Jun 22, 2022	Jun 27, 2022
17	Candle Making	10	24	Jun 14, 2022	Jun 24, 2022
18	Womens Tailor	30	32	May 15, 2022	Jun 17, 2022
19	Candle Making	12	35	Apr 26, 2022	May 07, 2022

## 07. Batch Wise Performance (Settlement)

Sl. No.	Training programme	During 2022-23			Since Inception		
		No. of Batches	No. of candidates trained	No. of candidates settled	No. of Batches	No. of candidates trained	No. of candidates settled
I	<b>Agriculture EDPs</b>						
1	Piggery	02	49	56	26	751	421
2	Poultry	--	--	--	09	274	59
3	Goat Rearing	--	--	--	08	254	170
4	Mushroom Cultivation	--	--	--	01	29	11
5	Dairy and Vermi Compost Making	--	--	--	12	344	187
6	Vegetable Nursery Management and Cultivation	--	--	--	01	30	01
7	Commercial Floriculture	--	--	--	01	38	23
8	Comprehensive Agriculture and Allied Program	--	--	--	01	40	37
9	Pisciculture	--	--	--	09	277	188
10	Pashu Mitra	01	29	16	01	29	16
	<b>Sub Total</b>	<b>03</b>	<b>78</b>	<b>72</b>	<b>69</b>	<b>2066</b>	<b>1113</b>



II	Product EDPs						
1	Women's Tailor	02	61	44	26	773	380
2	Paper Cover, Bag and File Making	01	25	06	05	135	07
3	Artificial Flower Making	--	--	--	03	101	39
4	Soft Toys Making	--	--	--	03	93	46
5	Decorative Cushions and Pillow Cover Making	--	--	--	04	132	41
6	Dhupkathi Agarbatti Making	--	--	--	01	25	24
7	Doll Making	--	--	--	03	85	00
8	Hand Embroidery	--	--	--	06	172	91
9	Machine Embroidery	--	--	--	01	25	00
10	Mfg of Crystal Bag	--	--	--	04	106	75
11	Candle Making	03	92	21	07	167	21
12	Papad, Pickle and Masala Powder Making	01	15	04	02	31	05
<b>Sub Total</b>		<b>07</b>	<b>193</b>	<b>75</b>	<b>65</b>	<b>1845</b>	<b>756</b>
III	Process EDPs						
1	Beauty Parlor	01	28	08	15	427	195
2	Multi Phone Servicing	--	--	--	01	30	14
3	Fast Food Stall Udyami	02	38	--	03	66	01
<b>Sub Total</b>		<b>03</b>	<b>66</b>	<b>08</b>	<b>19</b>	<b>523</b>	<b>210</b>
IV	General EDPs						
1	EDP on PMEGP-I	--	--		37	885	726
2	EDP for PMEGP Beneficiaries	--	--	20	35	526	391
3	Bank Mitra	04	91	48	09	194	104
4	General EDP for SHGs	--	--	--	03	116	111
5	General EDP	01	17	02	07	90	47
6	Financial Literacy for FLCRP	01	26	113	07	160	118
<b>Sub Total</b>		<b>06</b>	<b>134</b>	<b>183</b>	<b>98</b>	<b>2207</b>	<b>1897</b>
<b>GRAND TOTAL</b>		<b>19</b>	<b>471</b>	<b>338</b>	<b>251</b>	<b>6641</b>	<b>3976</b>



## 08. Entrepreneurship Awareness Programs (EAPs)

EAP is prime source of building rapport with rural people, women & unemployed youths, mobilizing them to participate in awareness programmes and get the right direction about training opportunities as well as utilities. The total follow meets as per MPR complying with management information system (MIS)

Sl no.	EAP conducted by	Designation	No. of EAP conducted	Candidate conducted on EAP
1	Mr. John Paul Debbarma	Director	08	162
2	Mr. Abdur Rahman	Sr. Faculty	08	120
3	Miss. Rashmi Baidya	Faculty	25	448
<b>Total</b>			<b>41 no's</b>	<b>730 no's</b>



## 09. Follow Up

Follow-up of trained candidates for up to 2 years is the cutting edge of RUDSETI model Training. It boosts the motivation level of trainees and upgrades their self-confidence to address problems and issues that come from their entrepreneurial journey.

Sl. no	Follow up conducted by	Designation	No. of Days	Candidate conducted on spot
1	Mr. John Paul Debbarma	Director	34	247
2	Mr. Abdur Rahman Choudhury	Sr. Faculty	12	118
3	Miss. Rashmi Baidya	Faculty	43	416
4	Mr. Samrat Sarkar	Office Assistant	30	286
<b>Total</b>			<b>119 no's</b>	<b>1067 no's</b>





## 10. Details of Sponsorship & Finance 2022-23

Actual amount received and taken as receipts

Sl. No.	Name of the Agencies/Organization	Amount Received	Purpose/ Program
01	KVIC	91080.00	PMEGP Training
02	DAY-NULM	466978.00	EDP Training
03	TRLM (FLCRPs)	98336.00	FL-CRPs Training
04	NAR	291562.00	Training
05	PMFME	163440.00	Training Programme

Details of Sponsorship & Finance to Candidates 2022-23

Sl. No.	Name of the Sponsoring Agency	Total No. of SE/WE Training Batches	Total Number of Candidates Sponsored
01	TRLM	16	398
02	DAY-NULM	00	00
03	NAR	3	73
04	SIDBI	00	00
05	Canara Bank	00	00
06	KVIC/DIC/KVIB	00	00
07	Lead Bank	00	00
08	NABARD	00	00
<b>Total</b>		<b>19</b>	<b>471</b>

## 11. Share of Weaker Sections/Women

	Social Category	2022-23	Percentage
02	SC	125	26.50%
03	ST	180	38.00%
04	OBC	97	20.50%
05	Minority	2	0.50%
06	Gen	67	14.50%
<b>Total</b>		<b>471</b>	<b>100 %</b>
<b>Out of total Trained</b>			
01	Women	454	96 %
02	Rural Poor	444	94 %
03	PH	01	0.20%



Photo: "Women's Tailor" Exclusive Training For Women's only



## 12. Innovative/New Programs, Special initiative Projects Under taken:

### 1. Pashu Mitra Training Programme through TRLM



### 02. Distribution of Clothes at an Orphanage in Gokul Nagar through Abhay Mission on 13/06/22





### 03. International Day of Yoga



### 04. Celebrate "Azadi ki Amrit Mohautsav" occasion



### 05. RUDSETI Bazar



### 06. List of Important Visitors:

1. Dr. Manik Saha, Hon'ble Chief Minister, Tripura
2. Smt. Mimi Majumder, Hon'ble MLA, TLA
3. Smt. Antara Deb Sarkar, Hon'ble Zilla Sabhadhipati, PTZP
4. Sri. Dipak Majumder, Mayor, Agartala Municipal Corporation
5. Sri Rakesh Nainwal, GM, Canara Bank
6. Sri. P.K Chandra, AGM, Canara Bank
7. Sri. Sanjib Dey, CM, Canara Bank
8. Sri. Giridhar Kallapur, Executive Director RUDSETI CS
9. Sri. Santanu Bikash Das, BDO, Teliamura R.D Block



10. Sri. Subrata Mandal, LDM, Khowai
11. Sri. Anirban Chakraborty, Divisional Manager, Canara Bank RAH
12. Sri. Rajesh Ranjan Jha, LDM West
13. Sri. Subrata Sukla Das, Dy. Director ARDD
14. Dr. Sujit Saha, Assistant Director ARDD, Agartala West Tripura
14. Smt. Barnali Goshwami, Chairman, Tripura Women Commission, Tripura State
15. Mr Rajib Datta, ADM II Agartala West District Tripura
16. Mr. Subash Chandra Saha, Additional Mission Director, NULM Tripura State



Dr. Manik Saha, Hon'ble Chief Minister, Tripura  
Smt. Mimi Majumder, Hon'ble MLA, TLA  
Smt. Antara Deb Sarkar, Hon'ble Zilla Sabhadhipati, PTZP



Smt. Barnali Goshwami, Chairman,  
Tripura Women Commission, Tripura State



Sri Rakesh Nainwal, GM, Canara Bank  
Sri. P.K Chandra, AGM, Canara Bank



Sri. Giridhar Kallapur, Executive Director RUDSETI CS



Sri. Santanu Bikash Das, BDO, Teliamura R.D Block



Mr. Subash Chandra Saha, Additional Mission  
Director, NULM Tripura State





Sri. Sanjib Dey, CM, Canara Bank



Sri. Anirban Chakraborty, Divisional Manager,  
Canara Bank RAH



Sri. Subrata Sukla Das, Dy. Director ARDD  
Sri. Rajesh Ranjan Jha, LDM West



Mr Rajib Datta, ADM II Agartala West District Tripura



Sri. Subrata Mandal, LDM, Khowai



Dr. Sujit Saha, Assistant Director ARDD,  
Agartala West Tripura

## 07. Extracts from Visitor's Book

Date	Name & Designation	Purpose of Visit	Comments
20.08.22	P.K. Chanda AGM R.O. Bilchur		Rudseti is doing excellent work for the upliftment of the village. I think they should also take care of finances so that the very purpose of the training in Rudseti is not lost. I should be more specific to the staff attending till the end of operation in the village. My best wishes to all the trainees to be successful in their mission.

18/08/22	Sanjib Kuy CM Canara Bank Agartala Br.		Excellent Training programme of RUDSETI. I attended with 31 trainees for 3 days which is residential. All facilities are there in training centre.
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Date	Name & Designation	Purpose of Visit	Comments
08.08.22	Co-ordinator Bullagaon Executive Director RUDSETI Ujjain		I was very happy to interact with the trainees in the village camp. We shall take ahead the suggestions given by the Rudseti officials. The all involved staff meeting was very encouraging. The camp shall meet all need from government to make Rudseti a prominent place in NE Region. Team Agartala-Jais Ho

No.	Date of visit	Name & Designation	Purpose of Visit	Comments by the visitor
04	08.08.22	Pradip Ugru Chief Manager SBI, A.D. Nagar Mr. SUBODH	Official	Very impressive. Happy to visit all the staff/students. Facilities, very good. Hospitality, knowledge and cooperation.

31.08.22	P.K. Chanda AGM R.O. Bilchur	Official	NIC IS know about overall inclusion of Villagers. Animal Husbandry - Best wishes for overall financial development and growth.
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16.09.22	Shivam Narayan Divisional Manager Rural Assets Bank Agartala	OFFICIAL	I am honored to be here today on the foundation day of RUDSETI Agartala. The atmosphere & management is impressive. I am member of RUDSETI Agartala. I am really very much interactive & knowledgeable. I hope for a good success of this team of RUDSETI. With the best wishes from 2 Person.
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## ACTIVITY REPORT 2022-2023

[illegible]



### 13. Expenditure and source of funds

(Amount in Rupees)

Head of Accounts	Budget sanctioned	Additional budget	Expenditure during the month	Expenditure during the Year
<b>I Capital Expenditure (Rs.In'000s)</b>				
1. Furniture and Fixture	1534960.00	0.00	0.00	488240.00
2. Office Equipment	107000.00	0.00	0.00	0.00
3. Training Equipment	24000.00	0.00	0.00	0.00
4. Computer / TV/ Others	1201000.00	0.00	0.00	0.00
5. Durable Articles	200000.00	0.00	30740.00	124875.00
6. Vehicles	0.00	0.00	0.00	0.00
7. Library Books	3000.00	0.00	0.00	0.00
8. Building (from Sponsors)	500000.00	0.00	0.00	42410.00
9. Land	0.00	0.00	0.00	0.00
10. Current Assets	0.00	0.00	0.00	0.00
<b>Total</b>	<b>3569960.00</b>	<b>0.00</b>	<b>30740.00</b>	<b>655525.00</b>
<b>II Recurring Expenditure</b>				
1. Honorarium	252000.00	0.00	17100.00	318092.00
2. Boarding Charges	1452000.00	0.00	105904.00	1236320.00
3. Salary and Wages	1552000.00	0.00	86979.00	1397700.00
4. T.E. to trainees	150000.00	0.00	3200.00	112700.00
5. Printing and Stationary	100000.00	0.00	0.00	116280.00
6. Postage/Tel.Com/ Tel. Ph*	80000.00	0.00	2664.00	59658.00
7. Training Materials	672000.00	0.00	19786.00	549697.00
8. T.E. Staff/Conveyance	250000.00	0.00	6115.00	129579.00
9. Rent & Taxes	50000.00	0.00	0.00	48920.00
10. Electricity and Water charges	200000.00	0.00	17935.00	65141.00
11. Subscription to News Paper	5000.00	0.00	0.00	1974.00
12. Advertisement and Publicity	150000.00	0.00	700.00	43164.00
13. Repairs & Maintenance *	100000.00	0.00	0.00	48760.00
14. Entertainment	50000.00	0.00	0.00	11950.00
15. Insurance	150000.00	0.00	0.00	0.00
16. Audit fees	20000.00	0.00	0.00	0.00
17. Miscellaneous	220000.00	0.00	8431.00	217849.00
<b>Total - II</b>	<b>5453000.00</b>	<b>0.00</b>	<b>268814.00</b>	<b>4357784.00</b>
<b>Total - I + II</b>	<b>9022960.00</b>	<b>0.00</b>	<b>299554.00</b>	<b>5013309.00</b>
<b>Less: Advance amount received from CS</b>			<b>180850.00</b>	
<b>Less: Excess amount at institute as on last month</b>			<b>0.00</b>	
<b>Reimbursement sought from CS</b>			<b>118704.00</b>	



## 14. Selected Success Stories

**Name:** Asha Debbarma

**Training Course:** - EDP on PMEGP

**Batch:** - 254

**Description:-** Ms Asha Debbarma, a Housewife of Mandwai was passionate to start something of his own and thus she started the Tailoring unit initially at Mandwai Bazar with her own fund. Later on, she applied for a PMEGP loan with the intention to expand her business enterprise. Her husband was very much supportive and helped her to set up her unit. During follow up, she expressed that, initially it was very challenging for her to set up a unit in a

proper place and thus she started Tailoring works at her own house. Gradually she looks for an opportunity for financial support and came to know about PMEGP. She herself communicated with Bank & DIC for getting financial support and due to her persistent attitude, she got sanctioned for a bank loan. After getting the loan, she has been sent to RUDSETI, Agartala for EDP training. She shared that, EDP training has changed her thought process and now she is able to employ 4 workers on regular basis with a satisfactory salary. She took 2 market sheds and ran her enterprise well. According to her, training is a pathfinder that has enhanced her managerial skill. To date, her net monthly income is around 60,000/- per month.



**Name:** Bingshati Debnath

**Training Course:** - EDP on PMEGP

**Batch:** - 164

**Description:** - Before undergoing the EDP training, Bingshati Debnath was simply a house wife; her primary function was only to manage home. She was too some extent free, after completion of routine activities in the house, that situation led her to thought on doing something new. She had zeal to be an entrepreneur. She talked with her husband regarding small business. Her husband supported her in approaching PMEGP loan and also provides

mental support consistently. She had taken initiative for Interir Decoration as she was passionate to do such job and ultimately support of her husband, family as well Bank & DIC encouraged her to start self-employment Activities. Her Resident is in office Lane, Agartala that also given extra advantage in setting up her entrepreneurial journey. Now she had become a successful entrepreneur after receiving training from RUDSETI. Now her monthly income is approx 25.000 per month.



**Name:** Mr. Amal Debbarma

**Training Course:** - Piggery

**Batch:** - 254

**Description:** - Mr. Amal Debbarma, from Kaiyachandbari was passionate to start something of his own and thus he started the Piggery unit initially at Kaiyachandbari with his own fund. Later on, he applied for a Bank loan with the intention to expand his business enterprise. His father was very much supportive and helped him to set up his unit. During follow up, he expressed that, initially it was very challenging for him to set up a unit in a proper place and





thus he started Piggery unit at his own house. Gradually he looks for an opportunity for financial support and came to know about Bank schemes from Training days. He himself communicated with Bank through RUDSETI Director for getting financial support and due to his persistent attitude; he got sanctioned for a bank loan. After getting the loan, he started construction of sheds for piglet. According to him, training is a pathfinder that has enhanced his managerial skill. To date, his net monthly income is around 40,000/- per month.

**Name: - Mrs. Soma Saha (Biswas)**  
**Training Course: - Candle Making**  
**Batch: - 247**



**Description:-** Smt Soma Saha Biswas, from Kalabagan was passionate to start something of her own and thus she started the Candle making along with grocery unit initially at Kalabagan with her own fund. Her husband was very much supportive and helped her to set up her unit. During follow up, she expressed that, initially it was very challenging for her to set up a unit in a proper place and thus she started Grocery unit at her own house. Gradually she looks for an opportunity for financial support and came to know about Bank schemes from Training days.

She herself communicated with Bank through RUDSETI Director for getting financial support and due to her persistent attitude,. According to her, training is a pathfinder that has enhanced her managerial skill. To date, her net monthly income is around 15,000/- per month.

**Name: - Mrs. Aparajita Chakraborty**  
**Training Course: - Women's Tailor**  
**Batch: - 256**



**Description:-** Smt Aparajita Chakraborty W/O Atul Debnath She is a House wife also has 03 children. After marriage, she thinks to start one business unit in Tailoring and help her husband financially, but because of pregnancy she cannot start. She starts her tailoring work at home. After joining SHG she came to know about RUDSETI Institute, she attends one EAP organised by Faculty RUDSETI and then she fill-up the form of tailoring training. During training programme she is very attentive and learned all the items of the syllabus and successfully completes her training. After completing she opened her own business unit. Business is running well, she earned approx 10000.00 per month. Preparing designable blouses and also selling stationery items in her new opening unit.



**Name: - Mrs. Supriya Chakraborty Das**

**Training Course: - Candle Making**

**Batch: - 257**

**Description: -** Smt Supriya Chakraborty Das W/O Nitish Das. She is a House wife also has 01 children. After marriage, she thinks to start one business and help her husband financially, but because of pregnancy she cannot start. After joining SHG she came to know about RUDSETI, She came to RUDSETI and then she fill-up the form of Candle Making Training. During training programme she is very attentive and learned all the items on the of syllabus and successfully complete her training. After completing she opened her own business unit. Business is running well, she earned approx 10000.00 per month. Preparing Colour candle and designable candle in her new opening unit



**Name:- Mrs. Bina Das Chakraborty**

**Training Course: - Women's Tailoring**

**Batch: - 256**

**Description:-** Smt. Bina Das Chakraborty W/o Haradhan Chakraborty She is a House wife also has 01 children. After marriage, she think to start own Tailoringbusiness unit with help of her husband for helping her husband financially. She startstart tailoring work at another person's unit at Badharghat area & learn some design on Blouse making. After joining SHG she came to know about RUDSETI Institute, she attends one EAP organised by Faculty RUDSETI and then she fill-up the form of Tailoring training. During training programme she is



very attentive and learned all the items on the of syllabus and successfully complete her training. After completing she opened her own business unit. Business is running well, she earned approx 5000.00 to 10000.00 per month. Preparing designable blouses and also selling stationery items in her new opening unit.

**Name: Mr. Khirod Debbarma**

**Training Course: - Piggery**

**Batch: - 227**

**Description:-** Mr Khirode Debbarma S/O- Rajendra Debbarma he is a poor daily worker, He belongs to an native tribal community of Tripura. He think to start a traditional business of Pig farming business unit with help of his family. He start piggery unit at his home. He came to know about RUDSETI from Mandai BDO Office through Awareness Campaign. After completion of training he gain knowledge about piggery farming, he



himself start giving vaccine to the piglets and helping other villagers too. His aim is to construct a good firm shed by the support of Bank finance



## 15. Tentative training schedule for the next year



**RUDSET Institute**  
AGARTALA

### ANNUAL ACTION PLAN 2023 - 24

Sl No	Course Code	Name of the Course	Hours	Days	No. of Candidates
1	30023	Soft Toys Maker and Seller	104	13	25
2	30006	Dairy Farming and Vermi Compost Making	80	10	25
3	40007	Beauty Parlor Management	240	30	25
4	30008	Entrepreneurship in Paper Cover, Envelope and File Making	60	10	25
5	40001	Entrepreneurship Development Programme for Micro Entrepreneurs	104	13	25
6	40033	Women's Tailor	240	30	25
7	30039	Piggery	80	10	25
8	30027	Poultry	80	10	25
9	30048	Bamboo & Cane Craft Making	104	13	25
10	40036	Candle Making	80	10	25
11	30047	Mushroom Cultivation	80	10	25
12	30028	Papad, Pickle and Masala Powder Entrepreneur	80	10	25
13	30029	Goat Rearing	80	10	25
14	30026	Jute Products Udyami	104	13	25
15	40034	Entrepreneurship in Desktop Publishing	360	45	25
16	40061	Bank Mitra	48	06	25
17	40015	LMV Owner Driver	240	30	25
18	40013	Costume Jewelry Udyami	104	13	25
19	30032	Fast Food Stall Udyami	80	10	25
20	30039	Piggery	80	10	25
21	40063	Training Programme on Financial Literacy for FLCRPS	48	06	25
22	30043	Vegetable Nursery Management and Cultivation	80	10	25
23	30041	Commercial Floriculture	80	10	25
24	30044	Bee Keeping	80	10	25
25	30017	Commercial Horticulture	104	13	25
		<b>TOTAL</b>	<b>2840</b>	<b>355</b>	<b>625</b>
1	616	Advanced Dress Designing for Women – Skill Upgradation	104	13	20



*[Signature]*  
Executive Director  
RUDSET Institute  
Central Secretariat  
UJIRE - 574 240  
B.K., Karnataka



## 16. Action Photos



Programme inauguration



Prayer



Oath Taking



Micro – lab Ice Braking Session



Yoga/ Pranayam



MILLY Presentation



Tower Building Game



Ring Toss game





Presentation



Boat Building Game



Exposure Visit



External assessment



Sewing Machine Repairing session  
Handle by Outside Expert



Certificate Delivery



# Team RUDSET Institute, Agartala



MR. JOHN PAUL DEBBARMA  
DIRECTOR, RUDSETI, AGARTALA



RASHMI BAIDYA (FACULTY)



HOPRENG DEBBARMA (PROB. FACULTY)



SAMRAT SARKAR (OFFICE ASSISTANT)



MITHIL KARMAKAR (PROB. OFFICE ASSISTANT)



RAKESH NEOGI (ATTENDER)



UTPAL BISWAS (WATCHMAN CUM GARDENER)



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