

Brahmavar - 576 213, Udupi Dist., Karnataka State



Dr. D. Veerendra Heggade President, RUDSET Institute

Remires Renord 2020-24





Dr D Veerendra Heggade President RUDSETIs, Dharmasthala



Sri L V Prabhakar Managing Director & CEO Canara Bank, Bengaluru

BOARD OF GOVERNORS

"Instead of writing someone else's account through wage employment after three to five years of collegiate education, it is more meaningful to write one's own account by embarking upon some self-employment"

> Dr D Veerendra Heggade President, RUDSET Institutes



Ms A Manimekhalai Executive Director Canara Bank, Bengaluru

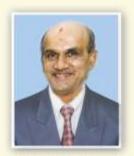
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Sri B Yogish Acharya General Manager Canara Bank, CO, Mangaluru



Sri K N Chandrakantha Bhat Assistant General Manager Canara Bank, HO Annexe, Bengaluru



Sri N Sathiyamoorthy Director General National Academy of RUDSETI Bengaluru



Sri Bipul Chandra Saha National Director for RSETIs National Centre for Excellence of RSETIs, Bengaluru



Sri Padadayya C Hiremath 1/c Executive Director RUDSETI, Central Secretariat Ujire



"Instead of writing someone else's account through wage employment after three to five years of collegiate education, it is more meaningful to write one's own account by embarking upon some self-employment"

Dr. D. Veerendra HeggadePresident, Rudset Institute

CHAIRMAN & MEMBERS OF DISTRICT LEVEL RSETI ADVISIORY COMMITTEE (DLRAC)



Smt. Leena P Pinto Deputy General Manager Canara Bank, Regional Office, I UDUPI



Chairperson

Dr. Naveen Bhat. IAS

Chief Executive Officer,
Zilla Panchayath, UDUPI



Sri. K. KaliRegional Manager
Canara Bank, Regional Office II, UDUPI



Smt. Sangeetha Karta Assistant General Manager (DDM) NABARD, MANGALURU



Sri. Rudresh D. C Lead District Chief Manager Canara Bank, LDO, Regional Office, UDUPI



Sri. Gokuldas Nayak Joint Director District Industries Centre Udupi



Sri. Babu MProject Director,
Zilla Panchayath , UDUPI



Sri. Jagadeesh R. Pai Executive Director Sri Krishna Dairy Pvt. Ltd. Heroor, Brahmavar



Sri. Ganesh BDirector
SKDRDP, Udupi Dist.



Sri. Prashantha Bhat
Branch Manager
Canara Bank, OSCES Branch, BRAHMAVAR



Sri. Papanayaka CDirector, RUDSETI,
Brahmavar



OUR INSTITUTE

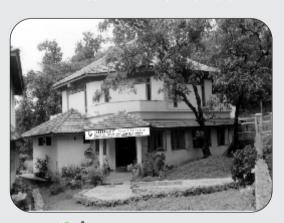


WRUDSET Institute

52nd Heroor, Brahmavar-576 213, Udupi Dist., Karnataka. Phone No.: 0820-2563455 Mobile: 9449862808

E-mail: rudbvr@gmail.com. Website: www.rudsetinstitutebrahmavara.com

CENTRAL SECRETARIAT



RUDSET Institute **Central Secretariat** Ujire-574 240 D.K. Dist., Karnataka

Phone: 08256-236222, Fax: 236982 E-mail: rudseti@rediffmail.com Website: www.rudsetitraining.org.

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01 ACKNOWLEDGEMENT

Lakhs of youth are entering the job market every year in this country but are unable to find suitable employment. Non-availability of adequate employment opportunities in the organized & unorganized sectors is one of the serious challenges the country is facing. In such a scenario, the need for promoting self employment for the unemployed rural youth, particularly those below the poverty line, and periodic skill up gradation to keep them abreast of latest technologies, need not be overstated. Once trained appropriately, the youth will launch profitable micro-enterprises and enhance their own standards of living and thereby contribute to the overall national economy. Entrepreneurship Development is a continuous and challenging process and is directly associated with the economic development of the country. The pioneering efforts of RUDSETI in the field of Entrepreneurship Development, launched in 1982, under the visionary and able leadership of Padmavibhushan **Dr. D. Veerendra Heggade**, jointly with SyndicateBank and Canara Bank have provided an institutional framework for Entrepreneurship Development. It is indeed heartening to reminisce on the significant journey of RUDSETI Brahmavara on completing 32 Years. We are proud to present the Activities Report of the Institute as on 31 st March 2021

We have immense pleasure in expressing our deep sense of gratitude and sincere thanks to Dr. Naveen Bhat IASChief Executive Officer, Zilla Panchayath, Udupi & Chairmen of District Level RSETI Advisory Committee

(DLRAC) of our Institute. We express our sincere thanks to other members of DLRAC Smt Leena P Pinto. Regional Manager, Canara Bank, RO I Udupi, and Sri K Kali Regional Manager, Canara Bank, Regional Office II, Udupi; Smt.Sangeetha Kartha, Asst. General Manager (DDM), NABARD, Mangaluru; Sri. Rudresh D C, Lead District Chief Manager, Canara Bank, LDO, Udupi; Sri Babu, Project Director, Zilla Panchayath, Udupi; Sri. Gokuldas Nayak, Joint Director, DIC, Udupi; Sri. Jagadeesh R Pai, ED, Sri Krishna Dairy Pvt. Ltd, Heroor; Sri. Ganesh, Director, SKDRDP,Udupi and Sri Prashanth Bhat, Branch Manager, Canara Bank, OSCES branch, Brahmavar, and Sri Rama Naik, Chief General Manager, Canara Bank, CO, Manipal, Smt S Padamavathi, DGM, Canara Bank, CO, Manipal,Sri. Bipul Chandra Saha, National Director for Rseti, & other members of the Office, Sri Padadayya Hiremath, I/C Exucutive Director of RUDSETI,National centre for excellence of RSETIs (NACER), Sri Ramakrishna Mane, State Director and Sri N Sathyamoorthy, Director General, National Academy of RUDSETI have been the guiding source for us. We thank all the staff members of Central Secretariat, Ujire for their guidance. We gratefully acknowledge the sponsorship support of MoRD & MSME, GOI; NIRD, Hyderabad; RDPR, GOK; NABARD & SIDBI.

We place on record our gratitude to all honorable representatives of the people in the District and officials of Zilla Panchayat, various Development Departments of Zilla Panchayath, Udupi, Taluka Panchayat, DIC, KVIC, KVIB,MSME Dept, Branch Managers of all the Banks & Financial Institutions, and various Resource Persons/Guest Faculties, AIR Mangaluru & Bhadravati, Print & Electronic media, local TV / Cable networks, SKDRDP, SIRI, BVT, Rotary, Lions & Jaycees clubs, ZARS & KVK Brahmavar, Panchayats, Various collages, LDO, Regional offices of SyndicateBank / circle offices of Canara Bank in Udupi, Shivamogga & Uttar Kannada districts, various Training Institutions, NGOs/VAs in the district and members of the public, for extending us full support & co-operation in organizing training programmes, awareness camps, sponsoring of candidates, financing trained candidates, lending faculty support, arranging field visits, giving wide coverage & publicity for the activities of the Institute. Sri. Santhosh our mess contractor deserves a place of mention here.

ASARE (Association of Successful Alumni of RUDSETI trained Entrepreneurs) is closely involved in various activities of the Institute. All the office bearers and members of ASARE deserve a special mention. We at RUDSETI, Brahmavar thank all those who have been associated with our activities directly or indirectly in

accomplishing our set goals and tasks & look forward for fruitful association in the coming financial year.

Director & Staff Members



02. BRIEF REPORT ON THE INSITUTE

RUDSET Institute in Udupi District was established in the year 1988 at Shivalli. For thirteen years the Institute was functioning at BVT campus. The new spacious premises with well-built infrastructure facilities at 52nd Heroor, Brahmavar, Udupi dist was inaugurated by our President Padmavibhushan Dr. D.Veerendra Heggadeji. This added vigor to the functioning and effectiveness of the institute to commemorate completion of 30 years.

The Institute is managed by Sri Papanayaka C . Director on deputation from Canara Bank, ably supported by two in-house faculties viz, Sri K Karunakara Jain and Sri Santhosh Shetty. The Institute covers 3 districts of Karnataka viz., Udupi, Shimoga and Uttara Kannada.

The Institute has evolved need based and area specific training programmes. Institute is conducting different types of Entrepreneurship Development training Programmes (EDP) for the first generation entrepreneurs. These EDP training programmes are of short duration, ranging from 6 days to 45 days under 4 broad categories:

1. Agricultural EDPs. 2. Product EDPs. 3. Process EDPs. 4.General EDPs.

In the pre-training stage, Institute conducts Entrepreneurship Awareness Camps (EAP) to sensitize the youth towards self-employment as an alternative career in collaboration with Govt. Departments, NGO's, Colleges, voluntary organizations and Banks at High Schools, Colleges, Villages etc..

Apart from training programme for the first generation entrepreneurs, RUDSET Institute also conducts skill upgradation programmes i.e., exclusive design wear, advanced beauty parlor, Advanced Photography etc. It also conducts Growth programmes for established entrepreneurs to develop and diversify their business-ventures.

RUDSET Institute also offers training in rural development activity for Bank officials to facilitate identification of potential rural entrepreneurs and credit appraisal. RUDSETI also conducts HRD Programmes for the elected representatives and Government officials to enhance the delivery mechanism of welfare schemes of the Government. Institute also organizes sensitization programme to the Bank officials to strengthen the supporting system.

The post training follow up is the salient feature of RUDSETI. Institute conducts unit visits, Village, Taluk, Cluster and Branch level meets involving Banks and government officials to redress the field level problems of entrepreneurs. The escort services provided to train candidates helps in stabilizing their business ventures.

The year 2020--21....

This year due to Covid 19 pandemic, from NACER we received revised target of 15 batches to be conducted covering 375 candidates. We are happy to express that our institute has conducted 15 training programmes, benefiting 395 Unemployed youth during the year taking the cumulative number of trainees since inception to 25101, out of whom 18428 have launched their own self-employment ventures and we have recorded 73.41% settlement rate. Institute has also conducted HRD and EOP during the year. We have imparted training to 294 women candidates during 2020 -21 through EDPs, SEDPs and EOPs.

This year due to Covid 19 pandemic, we have distributed 1000 masks stitched by the our trainees to Central Secretariat, Siddhavana, Ujire.

We have conducted two days RUDSETI Bazar at Canara Bank, Manipal for the RUDSETI entrepreneurs on the occasion of Canara Uthsav.

We have conducted another RUDSETI Bazar for the RUDSETI trained entrepreneurs and NRLM beneficiaries at Government School, Maravanthe on the occasion of Mahathma Ghandhi Jayanthi. **Sri.Sukumar Shetty**, **MLA** Byndoor has inaugurated the RUDSETI Bazar and interacted with participants.

Govt. of Karnataka have selected our Institute and granted funds for opening Computer Training Centre under Suvarna Gramodaya Yojane and Apparel Training Centre under SGSY scheme for Udupi District. We have trained rural youth in computer DTP, Computer Hardware & Networking programme. We have also trained Rural youth in batches for Readymade Garments, training at our APTC set up.

The Institute possesses well equipped practical labs & training halls wherein LCD projectors are fixed. The dormitories have modern bunker-beds and are equipped with Solar Lighting and water heating arrangements. Institute has installed biogas plant to make use of the bio waste and generate gas for cooking. Institute has installed CC Camera in the campus for better surveillance and security purpose. Launching of the Website of the Institute provides information about the activities of the Institute readily to the general public. The Institute possesses Exhibition and Yoga halls. The trainees undergo Yoga and Shramadana, in the morning and institute has distributed the uniforms and tools kit to all trainees.

ASARE (Association of Successful Alumni of RUDSETI trained Entrepreneurs) is involved in various training related activities besides undertaking social causes. It has organized various programmes. Celebrated Republic Day and Independence Day at our Institute and also conducted Blood Donation Camp on 15.08.2020. We have distributed masks to Government Hospital, Police Station and Taluk Office in Collaboration with ASARE team. ASARE installed the board of "Give the way to Ambulance" near NH 66 highway.

The following Directors, Joint Directors and Faculties through their dedicated and hard work have contributed immensely for the all round development of the institute:

Syndicate Bank		Canara Bank			
Sl. No.	Directors	Sl. N	Joint Director	Sl.No.	In-house Faculties
		0.			
1	Sri M.N.Dixit	1	Sri Srinivas Rao	1	Sri Rajkumar
2	Dr. L.H.Manjunath	2	Sri M.G.Bhat	2	Sri M. UdayKumar
3	Sri K.V.Bhat	3	Sri V.R.Vaidya	3	Sri Sharath Pai
4	Sri K.N.Janardhan	4	Sri B.R.Adiga	4	Sri Rohan Franko
5	Sri M.V.Adiga	5	Sri Surendra Kamath	5	Smt. Anasooya
6	Sri Ganesh Hegde	6	Sri Manohar Nayak	6	Sri K. Karunakar Jain
7	Sri M.R.Mallya			7	Sri Paul Raju R.
8	Sri Amaranth Hegde			8	Sri Basavaraj N. Sanapa
9	Sri Vijayakumar D.			9	Sri Santhosh Shetty
	Nerlekar				
10	Sri Divakara Bhat				
11	Sri Raghavendra L.B.				
12	Sri. Papanayaka C.				

We rededicate ourselves for the cause of service of un-employed youth.

03. HIGHLIGHTS OF THE YEAR 2020 -21

SELF & WAGE EMPLOYMENT TRAINING

Organized 15 Self Employment Training Programmes of which, 08 Programmes exclusively for Women.

Trained **395** unemployed youth by utilizing **266** training days.

SENSITIZATION, RD & HRD PROGRAMMES

15 Sensitization programm were conducted for the benefit of 639 Bankers & officials

06 RD programme conducted benefitting **198** candidates.

RUDSETI BAZAAR/STALL

RUDSETI Bazar for the RUDSETI trained entrepreneurs and NRLM beneficiaries at Government School, Maravanthe on the occasion of Mahathma Ghandhi Jayanthi. Sri.Sukumar Shetty, MLA Byndoor has inaugurated the RUDSETI Bazar and interacted with participants

Our Institute was organized two days RUDSET Stall on 12.01.2021 to 13.01.2021 at Canara Bank, Manipal on the occasion of **Canara Uthsava**. Our past trainees were participated in the stall.

ADOPTION OF TECHNOLOGY

Mobilizing Applications through Whats app Link Institute installed CC Camera in the campus for better surveillance. Institute installed bio waste based Bio Gas plant

SETTLEMENT

591 trainees have **settled** during the year.

Out of them, 76 trainees availed bank finance of Rs. 273.21 lakhs and 453 trainees settled with their own funds. 62 trainees opted for wage employment.

ENTREPRENEURSHIP AWARENESS PROGRAMMES.

The Institute conducted **60**Entrepreneurship Awareness
Programmes, creating awareness to **5293** unemployed youth.

NEW TRAINING PROGRAMME

The Institute has conducted One batch of Bank Mitra Programme

OTHER DETAILS

In Collaboration with ASARE team distributed masks to Government Hospital, Police Station and Taluk Office by the Director and ASARE members.

Blood Donation camp RUDSETI staff and trainees were attended.

Our faculty Sri.K.Karunakara Jain programme conducted EAP at Kodavuru during **world youth skill day** on 15.07.2020.

Major Events conducted during the year 2020-21 Calenderwise

- ✓ Our President **Dr.D.Veerendra Heggade** has inaugurated Activity Report of our Institute for the financial year 2019-2020 through video conference on 10.07.2020 conducted at Dharmasthala.
- ✓ Our ex trainee Smt.Sumathi, Smt.Fathima Mulki, Smt.Kusuma Eshwara Naik,Siddapura, Lakshmi Hegavalli, Bharathi, Akshatha, Pushpa, Sujatha Shetty, Sujatha Ramesh, Shalini, Shankaranarayana. Preethi, Gangoli. Prepared 15000 Masks and distributed Freely 3500 masks. 100 Gowns Prepared by our trainees in the Udupi District.
- ✓ On 14.05.2020 Zoom meeting conducted by RUDSETI Brahmavar to Entrepreneurs and ASARE Member RUDSET Brahmvara Staff donated the 1000 Masks to RUDSET, CS, Ujire. These masks are freely stitched by the Ex Women Tailoring Trainees.
- ✓ We have celebrated Independence Day at our Institute on 15.08.2020 in collaboration of ASARE members. Flag hoisted by our Director **Sri. Papanayak** C and delivered speech about freedom fighters. Sweet distributed to all the participants. And also ASARE members donated pamphlets of RUDSETI and face masks to the Director.
- ✓ Smt.Sangeetha S Kartha, DDM, NABARD, Dakshina Kannada & Udupi has visited our institute on 24.09.2020 and interacted with Women's Tailor batch trainees and distributed uniform to the trainees.
- ✓ Sri.Rudresh DC, Lead District Chief Manager, Canara Bank, Udupi has visited our institute on 24.09.2020 and interacted with Women's Tailor batch trainees.
- ✓ Director has given interview in Abhimatha Radio, Sasthana about RUDSETI training programmes and activities on 27.09.2020.
- ✓ Women's Tailor Training programme valedictory programme conducted at our institute on 20-10-2020. **Sri.Raviraj Nayak**, Executive Cabinet Secretary, LIONS, District 317 C attended the programme as a Chief Guest; He interacted and motivated the trainees to engage in the activity and earn good income, mean time also distributed the certificates to the trainees.
- ✓ Dairy Farming and Vermi Compost Making Training programme valedictory programme conducted at our institute on 24-10-2020. **Dr. B.Dhananjaya**, Senior Scientist and Head, KVK, Brahmavara attended the programme as a Chief Guest; He interacted with the trainees and guided trainees to take enterprise at the earliest and also distributed the certificates to the trainees.
- ✓ Papad, Pickle and Masala Powder Making off campus Training programme valedictory programme conducted at Maravanthe on 02-10-2020. **Sri.B.Sukumar Shetty, MLA**, Byndoor attended the programme as a Chief Guest; He interacted with the trainees and advised to utilise the available facilities and distributed the certificates to the trainees.
- ✓ **Sri.Bipul Chandra Saha, NDR, NACER,Bengaluru** visited our Institute on 27.11.2020 and interacted with ongoing batch trainees. On this occasion staff meeting conducted and given the good suggestion and motivation to the staff.
- ✓ **Sri.R.B.Mane, SDR, Karnataka** visited our Institute on 11.11.2020 and also visited off Campus Paper Cover, Envelop and File Making training programme conducted at Shiroor and interacted with the trainees.



- Beauty Parlour Management Training programme valedictory programme conducted at our institute on 03-11-2020. Sri. K Kali, RM, RO II, Canara Bank, Udupi attended the programme as a Chief Guest; He interacted with the trainees and guided trainees to take enterprise at the earliest and also distributed the certificates to the trainees.
- Online training programme towards EAP and Behavioural Games conducted by the NACER for Office Assistants on 19.11.2020 and 20.11.2020. In our Institute Sri.Madhwaraj Bhat and **Sri.Ravi** participated in this programme.
- Our Senior Faculty Sri.K.Karunakar Jain participated Spandana TV Channel and given the information about Business Opportunity Guidance and RUDSETI activities on 29.11.2020.
- Our faculty Sri. K.Karunakara Jain participated in blood donation camp organized by Mogaveera youth club, Uppuru at KMC Hospital, Manipal and donated blood to the needy people.
- The Annual Grading Exercise of our Institute for the financial year 2019-20 was held on 26.12.2020 and Sri Sunil Kasture, SDR, Maharastra conducted the Grading and Institute obtained "AA" Grade.
- Cell Phone Repairs and Service Training valedictory programme conducted at our institute on 16-12-2020. Sri.Gurudatt, PD, ZP, Udupi attended the programme as a Chief Guest. He has interacted with the ongoing batch trainees and advised trainees to start self employment at the earliest and also distributed the certificates to the trainees.
- Blood donation camp organized by KMC, Manipal at KMC Hospital, Manipal, Our Cell Phone Repairs and Service training programme trainees participated in Blood donation camp and donated blood to the needy people. Sri. Santhosh Shetty, Faculty also participated in blood donation camp.
- Our RUDSETI Trainee & ASARE Member conduct the honoring programme on 06.12.2020. Smt.Shashikala Prabhu got the District Rajyothsava Award on the occasion of Kannada Rajyothsava. Our Director Sri.Papanayak C and ASARE President Smt.Kishwari honoured the Smt. Shashikala Prabhu. Sri.Karunakara Jain, Senior Faculty, Sri.Santhosh, Faculty and ASARE members also participated the function
- Sri.Yekadanthaswamy, Deputy Director-Skills, KSRLM, Bangalore and his team along with SDR Sri.Ramakrishna Mane visited our Institute on 27.01.2021 and observed the institute facilities, training quality and interacted with ongoing batch trainees. And he was very happy about training quality and infrastructure.
- Smt.Leena Pinto, Deputy General Manager, Canara Bank, RO I, Udupi visited our Institute on 27.01.2021 and interacted with Poultry and Women's Tailor batch trainees.
- EDP for PMEGP Beneficiaries Training valedictory programme conducted at our institute on 13-01-2021. Sri. Hanuman Meena, Co ordinator, KVIC, Bangalore attended the programme as a Chief Guest. He has interacted with the ongoing batch trainees and advised trainees to start self employment at the earliest and also distributed the certificates to the trainees.



- ✓ We have commenced off Campus Dairy Farming and Vermi Compost Making Training programme on 15.02.2021 at Kumbhashi Makkala mane for Girijana Community and the programme was inaugurated by **Dr. Naveen Bhat**, CEO, Udupi.
- ✓ Poultry Training valedictory programme conducted at our institute on 05-02-2021. **Sri.Narayana Marakala,** Proprietor, Krishna Poultry Farm and attended the programme as a Chief Guest. He has interacted with the ongoing batch trainees and advised trainees to start self employment at the earliest and also distributed the certificates to the trainees.
- ✓ Women's Tailoring Training valedictory programme conducted at our institute on 20-02-2021. **Sri.Prashanth Bhat,** Manager, Canara Bank, SMS Branch, Brahmavara attended the programme as a Chief Guest. He has interacted with the ongoing batch trainees and advised trainees to start self employment at the earliest and also distributed the certificates to the trainees
- ✓ We have commenced off Campus Paper Cover, Envelop & File Making Training programme on 15.03.2021 and 17.03.2021 batch was inaugurate by **Sri.Shekar Kulal**, Panchayath President, Siddapura.



DLRAC Meeting Conducted on 15-02-2021in ZP Office Manipal

04. PERFORMANCE AT A GLANCE:

A. EDPs FOR FIRST GENERATION ENTREPRENEURS

SL. No	Particulars	Revised Target	Achive ment 2020-21	Cumulative
1.	a) No. of Self Employment Training Programmes	15	15	812
	b) No. of Candidates trained	375	395	24982
2.	a) No. of Wage Employment Training Programmes	0	0	5
۷.	b) No. of Candidates trained	0	00	119
3.	a) Total No. of training programmes	15	15	817
J.	b) Total No. of Candidates	375	395	25101
4.	Total Settlement	-	591	18428
5.	With Bank Finance	-	76	7027
6.	Without Bank Finance	-	453	9336
7.	Wage Employment	-	62	2065
8.	Settlement Rate % (Cumulative)	-	=	73.41%

B. PROGRAMMES FOR ESTABLISHED ENTREPRENEURS

SL. No.	Particulars	202	20-21	Cumulative		
		No. of Batches	Candidate trained	No. of Batches	Candidate trained	
1.	Skill Up-gradation	-	-	21	422	
2.	Growth Programme	-	-	5	82	

C. RURAL DEVELOPMENT PROGRAMMES

SL.	Particulars	No. of	Candidate	No. of	Candidate
No.		Batches	trained	Batches	trained
1.	RD Progammes	06	198	99	4232

D. HUMAN RESOURCE DEVELOPMENT PROGRAMMES

SL.	Particulars	No. of	Candidate	No. of	Candidate
No.		Batches	trained	Batches	trained
1.	HRD Progammes			34	1295

E. SENSITIZATION PROGRAMMES

SL.	Particulars	No. of	Candidate	No. of	Candidate
No.		Batches	trained	Batches	trained
1.	Sensitization Progammes	15	639	120	7098

F. ENTREPRENEURSHIP ORIENTATION PROGRAMMES

S	Particulars	No. of Batches	Candidate trained	No. of Batches	Candidate trained
1	. EOP Programmes			96	4535

05. PERFORMANCE UNDER KEY INDICATORS:

SI. No.	Particulars	During the current year (2019-20)	During the current year (2020-21)	Cumulative since inception
1.	No. of EDP Training Programmes	29	15	817
2.	Total No. of Trainees	758	395	25101
3.	Share of Women Candidates	331	294	9094
4.	Share of SC & ST	112	70	3680
5.	Share of Minorities	80	19	2245
6.	Share of OBC	483	283	10876
7.	Share of Other	83	23	9059
8.	BPL Candidates Trained	530	395	16619
9.	Number of Training days	509	266	XXX
10.	Settlement	700	591	18428
11.	Percentage of Settlement	92%	150%	73.41 %
12.	Average Strength of the Batch (trainees /batch)	26	26	31
13.	Total Expenditure during the year (Rs. In lakhs)	59.72	38.27	XXX
14.	Out of the above Revenue expenditure (Rs. in lakhs)	13.23	38.19	XXX
15.	Expenditure of deputed Staff (Director) Rs. in Lakhs	12.13	13.78	XXX
16.	Cost of training per Trainee (Rs.)	7879/-	9688/-	XXX
17.	Cost per Training Batch (Rs)	205942/-	255133/-	XXX
18.	Cost per Training Day (Rs)	11734/-	14387/-	XXX
19.	No. of DLRAC Meetings	4	04	92
20.	No. of Awareness programmes	94	60	1318
20.	Participants	10178	5293	81496



Blood Donation camp Inauguration Programme at KMC Hospital, Manipal

DETAILS OF TRAINING PROGRAMMES CONDUCTED DURING THE YEAR 2020-21

I. EDPs for First Generation Entrepreneurs:

		Duogu	ommo	Date		Training	Candidate
No	Training Programme		amme ored By	From	То	Days (Numbers)	s Trained
I	Agriculture EDPs						
1	Dairy & Vermi Compost Making	NRI		15.08.2020	24.08.2020	10	19
2	Poultry Farming	NRI	LM	27.01.2021	05.02.2021	10	22
3	Dairy & Vermi Compost Making	ZI		15.02.2021	24.02.2021	10	15
		Tota	al			30	56
II	Product EDPs						
1	Women's Tailor		NRLM	21.09.2020	23.10.2020	30	18
2	Papad, Pickle and Masala Powder (Off campus at Maravanth)	Making	NRLM	23.09.2020	02.10.2020	10	34
3	Paper Cover,Paper Bag,Envelop Fi (Off campus at Shiroor)	le making	NRLM	4.11.2020	13.11.2020	10	26
4	Women's Tailor		NRLM	22.01.2021	20.02.2021	30	34
5	Paper Cover,Paper Bag,Envelop Fi	le making	NIDI M	15 02 2021	24.03.2021	10	35
3	(Off campus at Siddapura)		NRLM	15.03.2021	24.03.2021	10	33
6	Paper Cover,Paper Bag,Envelop Fi	le making	NRLM	17.03.2021	26.03.2021	10	34
0	(Off campus at Siddapura)		INKLIVI	17.03.2021	20.03.2021	10	34
		Total				100	181
III	Process EDPs						
1	Beauty Parlour Management		NRLM	05.10.2020	3.11.2020	30	34
2	Cell Phones Repair & Service		NRLM	17.11.2020	16.12.2020	30	29
3	Computerized Accounting		NRLM	11.12.2020	9.01.2021	30	31
4	Electric Motor Rewinding & Repair	ir Services	NRLM	22.02.2021	23.03.2021	30	17
	Total				120	111	
IV	General EDPs						
1	EDP for PMEGP Beneficiaries	KVIC, Beng	galuru	04.01.2021	13.01.2021	10	21
2	Bank Mitra	NRLM	1	24.02.2021	01.03.2021	6	26
	Total					16	47
V	Wage Employment			_	-	-	-
		Grand Tota	ıl			266	395

II. RURAL DEVELOPMENT

A. RURAL DEVELOPMENT PROGRAMME:

No	Training programme	Programme sponsored by	Date		Duration	No. of
			From	То	(days)	trainees
1	Rural development	ZP Udupi	12.01.2021		1	31
2	Rural development	ZP Udupi	13.01.2021		1	36
3	Rural development	ZP Udupi	15.01.2021		1	24
4	Rural development	ZP Udupi	16.01.2021		1	41
5	Rural development	ZP Udupi	28.01.2021		1	31
6	Rural development	ZP Udupi	31.01.2021		1	35
					6	198

V. SENSITIZATION PROGRAMMES:

No				Date	Training	Candidates
	Training programme	Programme sponsored by	From	То	days (Numbers)	Trained
1	RUDSETI Activities	BLBC Meeting Taluk Payachayath, Kundapur	2	3.06.2020	01	55
2	RUDSETI Activities	BLBC Meeting Taluk Payachayath Karkala	2	4.06.2020	01	40
3	RUDSETI Activities	BLBC Meeting Taluk Payachayath Udupi	2	24.6.2020	01	48



4	RUDSETI Activities	DCC,ZP, Rajathadri Manipal	28.7.2020	01	35
5	RUDSETI Activities	Radio Station, Kundapura	27.9.2020	01	60
6	RUDSETI Activities	Lead Bank Meeting Taluk Payachayath Karkala	29.9.2020	01	50
7	RUDSETI Activities	Lead Bank Meeting Taluk Payachayath Kundapura	30.9.2020	01	60
8	RUDSETI Activities	LDCM, Udupi, BLBC UDUPI	17.12.2020	01	46
9	RUDSETI Activities	LDCM, Udupi, BLBC Kundapura	17.12.2020	01	60
10	RUDSETI Activities	LDCM, Udupi, BLBC Karkala	18.12.2020	01	35
11	RUDSETI Activities	DCC,ZP, Rajathadri Manipal	23.12.2020	01	35
12	RUDSETI Activities	LDCM, Udupi, BLBC Karkala	22.03.2021	01	25
13	RUDSETI Activities	LDCM, Udupi, BLBC Kundapura	23.03.2021	01	25
14	RUDSETI Activities	LDCM, Udupi, BLBC UDUPI	23.03.2021	01	35
15	RUDSETI Activities	DLRC Meeting ,Udupi	25.03.2021	01	30
		Total		15	639



Sri. Sukumar Shetty, MLA Byndoor has inaugurated the RUDSETI Bazzar at Maravanthe

07. BATCHWISE PERFORMANCE

			During 2020-	21	Since inception			
Sl No	Training programmes	No. of Batches	No. of candidates trained	No. of candidates settled	No. of Batches	No. of candidates trained	No. of candidates settled	
	ture EDPs	T 1	1					
1	Artificial Insemination	-	-	-	04	75	48	
2	Bee Keeping	-	-	-	27	1024	678	
3	Calf Rearing Comp Agri & Allied Activities	-	-	-	01 02	23 61	20 46	
5	Comp Horticulture/Nursery Mgmt	-	-	<u>-</u>	16	494	403	
6	Dairy Farming/Vermi composting	02	34	27	49	1463	1045	
7	Medicinal Plants	-	-	-	03	55	38	
8	Mushroom Cultivation	-	-	-	01	48	35	
9	Poultry	01	22	56	31	947	429	
10	Sericulture	-	-	-	16	578	512	
11	SGSY – Dairy	-	-	-	12	484	410	
12	SGSY- Jasmine/ Lavancha Cultivation	-	-	-	12	400	395	
13	SGSY-Fisheries management TOTAL	03	- 56	83	04 178	151 5803	151 4210	
Produc	ts EDPs	0.5	30	- 65	176	3603	4210	
1	Bakery Products	-	-	=	05	71	17	
2	Dress Designing for Women	-	-	00	76	2255	1792	
3	Apparel Designing Course	-	-	-	08	202	154	
4	Fashion Designing Course			00	02	53	30	
5	Preparation of Domestic Products	-	-	=	06	128	79	
6	Rexine Products Mfg	-	-	-	02	96	58	
7	DDW for SGSY beneficiaries	-	-	-	05	167	167	
8	Embroidery & Fabric Painting	-	-	=	02	63	62	
9	SGSY –Preparation of Domestic Products	-	-	-	03	98	98	
10	Artificial Jewellery Making	-	-	=	03	71	29	
11	Areca Leaf Plate Mfg	-	-	-	01	21	11	
12	Paper Cover Paper Bag Making	03	95	121	17	498	252	
13	Candle Making	-	-	15	06	109	87	
14	Women's Tailor	02	52	37	06	175	159	
15	Papad, Pickle and Masala Powder Making	01	34	44	02	58	44	
TOTAL	L	06	181	217	144	4065	3039	
Process	s EDPs							
1	AC & Refrigeration repairs	-	-	43	14	370	252	
2	Beauty Parlour Management	01	34	44	31	988	673	
3	Coconut Tree Climbing	-	-	00	01	36	23	
4	Commercial Arts	-	-	00	01	44	35	
5	Computer DTP	-	-	00	17	372	241	
6	Computerized Accounting	01	31	05	01	31	05	
7	Computer Hardware(A+) & Networking(N+)	-	-	04	12	303	209	
8	Cycle Repairs	-	-	00	05	111	48	
9	Domestic Electrical Appliances Repair (DEAR)	-	-	05	15	467	284	
10	Multi Phone Servicing/Cell Phone Repair	01	29	28	25	675	484	
11	Electric Motor Rewinding & Pumpset Maintenance	01	17	37	48	1402	954	
12	Basic Photography & Videography	-	-	05	20	719	566	
13	Servicing of TV/DVD and other Digital Electronics	-	-	00	26	845	551	



14	Sancharai Neeravari Pump repairs	-	-	00	01	15	13
15	Screen Printing	_	-	00	24	480	290
16	Two Wheeler Servicing	-	-	34	19	554	330
17	Three Wheeler Servicing	-	-	00	02	39	25
18	Light Motor Vehicle Driving	-	-	00	01	23	07
19	Installation of CCTV, Security Alarm	-	-	16	04	103	48
	& Smoke detector			10	04	103	70
20	House Wiring	-	-	00	01	24	02
21	Fast Food	-	-	24	03	57	49
	TOTAL	04	111	245	271	7658	5089
Gener	al EDPs						
1	EDP General - Bank Mitra	1	26	11	62	2005	1373
2	PMRY –EDP	-	-	00	94	3815	3312
3	PMEGP –EDP M(II) & (I)	1	21	35	32	793	712
4	SGSY & Udyogini EDP Women	-	-	00	18	572	378
5	Udyogini -EDP	-	-	00	03	78	95
6	RGCY -EDP	-	-	00	10	193	128
	TOTAL	02	47	46	219	7456	5998
Wage I	Employment						
01	Basic Computer-EDP	-	-	-	02	56	51
02	Computer Tally	-	-	-	02	32	13
03	Training Programme on Financial	-	-		1	31	23
	Literacy for FLCRPs				•	31	
	TOTAL				5	119	87
	GRAND TOTAL	15	395	591	817	25101	18428
	1	l			1		

II. PROGRAMMES FOR ESTABLISHED ENTREPRENEURS:

Sl.			2020-21	Since inception		
No.	Training programme	No. of Batches	No. of candidates trained	No. of Batches	No. of candidates trained	
A	Skill Up gradation Programme			21	422	
В	Growth Programme	-	-	05	82	
Total		-	-	26	504	



Paper Bag, Envelope Cover & File Making Practical Class

08. ENTREPRENEURSHIP AWARENESS PROGRAMMES

The Institute conducts Entrepreneurship Awareness Programmes (EAPs) regularly to orient the youth towards the self employment ventures. The guidance provided in these camps generates enough interest among the participating youth to go for self employment. The motivated youth enroll for various training programmes according to their areas of interest. Many colleges and schools, voluntary organizations and branches of the sponsor Banks, SKDRDP are closely associating in successful conduct of these programmes. Institute has conducted **60** such camps during the year at various places. These EAPs have benefited **5293** unemployed youth & villagers and helped in generating applications. Apart from sponsor Banks, other voluntary organizations, ITI Colleges, DIC, Zilla Panchayath Udupi, SKDRDP, ASARE, MSW Students of various Colleges have extended support and helped in conducting such EAPs

09. FOLLOW-UP

The escort services provided to trained youth is the salient feature of RUDSETI. Two years close monitoring of the trained candidates helps them to overcome the initial teething problems. During the year, the Institute has conducted Village, Taluk and Institute level meets involving Banks and government departments apart from unit visits to redress the field level problems of entrepreneurs. Candidates were contacted on the spot or the Branch level meetings. Stress has been given to the spot visit and individual meets. Besides contacting the candidates, the follow up system also helps to assess the impact of the training programmes. It helps us to fine-tune the future programmes, based on the views & feedback received from the trainees. During the present year the Institute has reached out to **1131** trained candidates through **117** follow up meets.

SI.			2019-20	2020 -21		
Si. No	Medium of follow up	No	Trainees contacted	No	Trainees contacted	
1	Candidates Contacted at the institute	9	195	00	01	
2	Unit /Spot visits	186	1858	117	1129	
3	Branch / Taluk level Meets	0	0	00	01	
4	Telephone contact	0	0	00	00	
	Total	195	2053	117	1131	
	Correspondence – No. of letters dispatched	N/A	NIL	N/A	NIL	

10. SPONSORSHIP AND FINANCE:

During the year with the active participation of sponsor Banks and other agencies good number of applications were generated Canara Bank, other Banks & other agencies have sponsored 99 applications. The financial assistance was extended to 66 candidates amounting to Rs. 271.56 lac. The performance of Sponsor Banks and other Banks in this area is furnished here below:

S ::	Banks	No. of Applications Sponsored			Financial Assistance (Rs. In Lakhs)					
NO.		40.00	00.01	Cumulat	201	19-20	20	20-21	Cui	nulative
		19-20	20-21	ive	No.	Amt	No	Amt	No.	Amt.
1	Syndicate Bank	25	07	2692	18	109.35	13	43.95	1670	2178.07
2	Canara Bank	28	39	1606	23	219.13	19	87.35	1097	1803.5
3	Other Banks	73	50	6264	58	594.27	26	109.54	3845	6117.609
4	RRBs	05	03	166	3	24.00	06	23.6	364	424.04
5	Other Agencies	03	00	1840	2	10.8	12	8.77	49	48.62
	Total	134	99	12568	104	957.55	76	273.21	7025	10571.84

11. SHARE OF WEAKER SECTION

One of the primary objectives of the institute is the welfare of the weaker sections and downtrodden people of the society. The selection of the candidate is done with due consideration of the above objective. The institute has conducted women specific programmes this year also. During the course of training, special emphasis was given to the welfare schemes of State and Central Government and various other departments. Out of **395** candidates trained during the year, **294** were from women sections of the society comprising **74%** of the candidates trained. The details are furnished in the table.

SI. No	Jo I (;ategory 		19-20		202	20-21	Cumulative		
DI. 110	Calegory	No.	% S	hare	No.	% Share	No.	%	Share
1.	SC	62	C	8.17%	32	8.10%	1870		7.44%
2.	ST	50	C	6.59%	38	09.62%	1698		6.76%
3.	OBC	483	6	3.72%	283	72%	10398		41%
4.	Minority	80	1	0.55%	19	04.81%	2165		8.62%
5	Others	83	1	0.94%	23	05.82%	8976		35.75%
	Total	758			395		25101		
	Out of which								
1.	Physically Cha	llenged	-	-	01	0.25%	1	87	0.74%
2.	Women		331	44%	294	74%	90)94	36.22%

13. LIST OF IMPORTANT VISITORS:

Several distinguished personalities from different walks of life visited the Institute. Teams from various Banks, Government Department, NGOs, Academic Institutions etc, visited the Institute to have firsthand knowledge and experience on the functioning of the RUDSETI model.

- Sri. Yekanathaswamy, Deputy Director, KSRLM, Banglore.
- Smt. Leena Pinto, DGM, Canara Bank, RO, I, Udupi.
- Sri.K.Kali Regional Manager, Canara Bank RO II, Udupi .
- Sri .Bipul Chandra Saha, National Director NACER, Bengaluru
- Smt. Sangeetha S Kartha, DDM, NABARD, Mangalore.
- Sri. Ramakrishna M. Mane, State Director, NACER, Bengaluru
- Sri. Rudresh D.C. LDCM, Canara Bank, LDO, Udupi
- Sri. Gurudath, Project Director, ZP, Udupi.
- Sri. Hanuman Meena, KVIC, Banglore.
- Sri.Seetharama Shetty, Assistant Director, DIC, Udupi
- Sri Panduranga, Co-Ordinator, NRLM, ZP, Udupi
- Sri. Prashanth Bhat, Manager, Canara Bank, Brahmavar
- Sri.Ravikantha Mallya, Director, Blenza Global Learning & Development
- Sri. V J .Karkun, Training Officer, KSSFCH, Banglore



Electrical Motor Rewinding & Pumpset Repair Service Practical Session

14. Visitor Views

01. The training session of training for young girls of batch of 23 for 30 days was witnessed and found very impressive. 02. The canteen food facilities are excellent. 03. The Campus is very well maintained"

- Sangeetha S Kartha, DDM, NABARD, Dakshina Kannada & Udupi.

"Interacted with trainees of tailoring batch. The feedback from the trainees are encouraging. Over all functioning of Institute is excellent".

- Sri.Rudresh DC, Lead District Chief Manager, Canara Bank, Udupi

"It's a pleasure to part of valedictory programme of Women's Tailor batch. Awesome confidence and creativity observed among trainees. I can see the meticulous efforts of the Director and all staff together let us make it a continuous and sustained success"

- Sri.Raviraj Nayak, Executive Cabinet Secretary, LIONS, District 317 C.

"It's a great pleasure to participate in the valedictory function EDP on Dairy Farming. I found that the participants in the programme are highly benefited by the skills and knowledge that the RUDSETI has given to them. Wish you all the best for your Institution. This Institution is famous for quality training and follow- up. Please keep it up".

- Dr. B.Dhananjaya, Senior Scientist and Head, KVK, Brahmavara.

"Dated 03.11.2020 Undersigned has visited for valedictory function. Team has maintained the training institute neat and clean. Team is dedicated in motivating the trainees and giving sufficient input for their career. All the participants extended their full satisfaction about the training. All the best. The undersigned also advised to conduct maximum number of training and further follow up in setting up units/ Setting the trainees earlier."

- Sri.K.Kali, Assistant General Manager, RO II, Canara Bank, Udupi,

"Institute is maintained very nicely neat and clean. Director and Faculties and Office Assistants all are self motivated staff and involved in day to day activities. Today one batch for Mobile repairing is going on interacted with all candidates. They are very happy to have this training for the current financial year Institute has conducted 6 batches and trained 161 candidates. Director has assured to do more number off campus training and try to achieve target. All the best."

- Sri.Bipul Chandra Saha, National Director, NACER, Bengaluru.

"ರುಡ್ಸ್ ತರಬೇತಿ ಸಂಸ್ಥೆಯು ಬಹಳ ಉತ್ತಮವಾಗಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿದ್ದು ಬಹಳಷ್ಟು ನಿರುದ್ಯೋಗಿ ಯುವಕ ಯುವತಿಯರಿಗೆ ಜೀವನೋಪಾಯ ಚಟುವಟಿಕೆ ನಡೆಸಲು ಉತ್ತಮವಾದ ತರಬೇತಿ ಮೂಲಕ ದಾರಿ ತೋರುತ್ತಿದೆ."

– ಶ್ರೀ ಗುರುದತ್ತ್, ಯೋಜನಾ ನಿರ್ದೇಶಕರು, ಜಿಲ್ಲಾ ಪಂಚಾಯತ್, ಉಡುಪಿ.

"To day I have visited this RUDSET Training Institute. This Institute is maintained well. The atmosphere here is very good. The Director and the faculties & staff are very much co-operative. The participation of the students as observed is very good. The role of this Institute in Educating and Training the younger generation is very important and they are doing it.

I wish all the best to the Institute."

- Sri.V.J.Karkun, Training Officer, KSSFCH, Bangalore

"Today I have visited This Institute on valedictory function on completion of 10 days EDP Training programme. I found the environment of Institute is very good in all aspects like infrastructure, class room and also Food quality is too good."

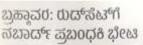
- **Sri.Hanuman Meena,** Co-ordinator, KVIC, Vijinapura, Bangalore "Toady visited RUDSETI-Brahmavara seen training rooms, dormitory rooms and RUDSETI premises, interacted with Poultry and Women's Tailor trainees. All the trainees are happy and satisfied about the services which are available in the centre. All the best for all the trainees and happy about RUDSETI facilities and Services!!!."
- Mr.Yekadanthaswamy, Deputy Director-Skills, KSRLM, Bangalore.

"Place is very good, serene and quite. Interacted with both the batches. Inmates are very happy and enthusiastic. Wishing the team all the best in their mission"

- Smt.Leena Pinto Deputy General Manager, Canara Bank, RO I, Udupi .

15. GLIMPSES OF MEDIA COVERAGE







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16. FEED BACK FROM TRAINEES

ಕ್ಕ ಆರ್ಚಿತಿಯಿಂದ ತುಂಬ್ ಅನುಕೊಲವಾಗಿದೆ ನಾನು ಈ ಆರುತ್ತಿಯಿಂದ ಅತ್ಯಾಗ್ Edice one on sourgeness was even a sure a consider of the second of the

नानं मधनाम क्रीश्चमान्दर यदा दिन्दा क्रिया विस्तानि विद्यानान विद्यानि क्रियान न्याया कराल द्रवातिय क्षायल स्वाद स्वाद स्वाद र स्वाद र स्वाद र प्रदेश ಆಯಾಕ್ಕಳುಪುದು ಎಂದು ಕೊಂಡಿದೆ. ವಿಜಿ ಕಾಂಥು ಕಿಂಡು ನ್ಯಾಕ್ಕಾಗಿ ಮುವ್ವ ಸ್ಥೆ: a) tol 30% ರಾಜ್ಯ ನಾಡ್ನು ಆರ್ ಎಂದು ನ್ಯೂ ಸಾರ್ವ ಬಡ್ಡು ಬ್ರಾಂಡ್ ಪ್ರಾಣಿ ಪ್ರತಿ ಪ್ರಾಣಿ ಪ್ರತಿ ಪ್ರಾಣಿ ಪ್ರತಿ ಪ್ರಾಣಿ ಪ್ರತಿ ಪ್ರತಿ ಪ್ರಾಣಿ ಪ್ರತಿ ಪ್ modos. Heathi

בא ובתוציאה מוש תנפיצה מדמוא הושמורטומים ומתו שונוחבי שב ment was my man he was here it my me the month more into begins and pieces went perfect tipude anoppe of soft went will soo maliteries may maine arees upos Louis don.

Marchan and March Mulhori personally seemed of services of Rudset of edition it with and enter of the property of the services o Comos : 30/10/2000

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Et : Rudset Baambaaana కి సాదే లాలడాని ఇంటాని అనికార్ల కేటా తాయిలుగ్రార్ల తిళ్ళి సైలాని గానిని అక్కుడి అనికార్యు కూడు మా ఇవానికర్వాలు కాడా ఇవాని కేట్లు నిందాలు కార్లు హిద్దేవ ఈ షన్వికర్వాలుడ్ ఇంద్రాను అండికోవాలాగ్లు గార్క్ క్రిక్స్ కామా అండికోని శైర్యం చాడ్ కేటె ఇవానా ఈ ప్రవారంలుడే ఇందుక్క ఉండేపాలాగ్ల గార్క్ క్రిక్స్ కామా అండికోని శైర్యం చాడ్ కేటె ఇవానా

amos: 16/12/2020 ge: Bitahunententer

ತರಬೇತಿಯ ಅತ್ಯ ಬತ್ತಮವಾಗಿದ್ದು ಇಲ್ಲ ನನಗೆ ಯುವುದ್ರೀ ಅಚಯ ಕೊರತಿಗಳು ತಂಡು 2000ಲ್ಲ. ಬೈತ್ರಿಯ ಉಬ್ಬ ಪರಚಾರ್ಗಾಲಾಗಬೇಕಾದರೆ ಒುವೈಗರಾಗದರು ಈ ಸಂಕ್ಷೆಯಲ್ಲ ಕೆಲತು ತರ್ವ ಇರಾವನರಗಾಜಕಳು ಅಕ್ಕಾರಕ್ಕೆ ಇಂತಹ ಇತ್ರವಕ್ಕೆ ಎಲ್ಲಿಯು ಸರ್ವಾ ರದು ಕನ್ನು ಪ್ರಶ್ನೆತ್ನ ಪರಕ್ಷತನ ಪ್ರವಾಣ ಸಮ್ಮತ್ತು ಕೆಲ್ಲ ತಂಡ ಕೆರುತ್ತಾಗಿ ರ್ಬ್ಯಾತಿತ್ರಿನ ರಾಣಾ ಅಂ/e/n ರ್ವರ್ಡಕ್ಕೆ ತಂತ್ರೆಯ ಎಲ್ಲಾರಗೂ ಸನ್ಯ ಹೈತ್ಪುರ್ಯ ಅಭ್ಯಕ್ತಾಗಾ ಕೆಸ್ಟು ಸಹಿ TO WEED USE やういのだがが

சா ம்க்குமேன் ஆவம் வெண்றா' என்குகிலும் மேன் கோர் விரும் எலிழ்க் மேன் சோதுகியை கிலுதில் அக்கி கூறை கொறுக்கி காரிம் இவர்கள் என் வைய சா உணிதிலி காரிம் இவர்கள் கிலுக்கிறி என். சி விருக்க விருக்கி காரிம் இவர்கள் கிலுக்கிறி விரும் காரிக்கையில் மகிக்கியில் இவர்கள் விரும் காரிக்கையில் விரும் இவர்கள் கிலுக்குக்கிறி விரும் காரிக்கியில் விருக்கியில் இவர்கள் Hemashree 2011012D.

17. EXPENDITURE AND SOURCE OF FUNDS:

Expenditure

S.I	Hood of Account	2019	9-20	2020) - 2021
No.	Head of Account	Budget	Actual	Budget	Actual
Α	Capital Expenditure			<u>.</u>	
1	Furniture and Fixtures	43600.00	42400.00	0.00	0.00
2	Training Equipment	20000.00	0.00	29000.00	0.00
3	Library Books	5000.00	2100.00	2000.00	0.00
4	Building(From Sponsors)	1150000	1141525.00	0.00	0.00
5	Office Equipments	25000	16945.00	93000.00	0.00
6	Computer/TV/Others	45000	0.00	25000.00	0.00
7	Durable Articles	180000	120278.00	15175.00	8932.00
8	Vehicles	0	0.00	0.00	0.00
9	Land	0	0.00	0.00	0.00
10	Current Assets	0	0.00	0.00	0.00
I	Total	1468600.00	1323248.00	164175.00	8932.00
В	Recurring Expenditure		l l	l.	
1	Honorarium	556000.00	401153.00	507000.00	240692.00
2	Boarding Charges	2302200.00	1726113.00	2111200.00	889690.00
3	Salary, Wages and Allowance	1301762.00	1233548.00	1454181.00	1669431.00
4	TE to Trainees	207000.00	42300.00	150000.00	26700.00
5	Printing and stationary	72807.00	72807.00	60000.00	49743.00
6	Postage and Telephone	41180.00	41180.00	40000.00	44027.00
7	Training materials	592000.00	507210.00	1092300.00	393576.00
8	TE to staff /Conveyance	175000.00	173392.00	200000.00	90875.00
9	Rent and Taxes	40000.00	14769.00	40000.00	15769.00
10	Electricity & Water charges	450000.00	202536.00	500000.00	134391.00
11	Subscription of Newspaper	6000.00	5020.00	5000.00	5060.00
12	Advertisement and Publicity	50000.00	13699.00	50000.00	10685.00
13	Repairs & Maintenance	300000.00	124796.00	300000.00	172207.00
14	Entertainment	20000.00	13754.00	20000.00	17229.00
15	Insurance	22000.00	17356.00	22000.00	18067.00
16	Audit fees	8000.00	7000.00	8000.00	7080.00
17	Miscellaneous Exp.	100000.00	52610.60	100000.00	33793.45
	Total	6243949.00	4649243.60	6659681.00	3819015.45
	Grant Total (I+II)	7712549.00	5972491.60	6823856.00	3827947.45

FUNDS MOBILISED FROM OUTSIDE SOURCES DIRECTLY:

Sl. No.	Name of the Agencies / Organization	Amount Received	Purpose / Programme
01	KVIC	141474.00	PMEGP-EDP Training Programmes
02	ZP, Udupi	131174.00	MCRP ,MBK Trainee Expenditure
			reimbursement from Zp
	Total	272648.00	

Note: Funds to be received from various agencies is Rs. 2,89,323.00 (2020-21, MBK, LCRP)

NRLM Training programme amount to be collected from Z.P- Rs. 68,49,800.00

18. OUR SUCCESSFUL ENTREPRENEURS



Name: Smt. Mangala

Address: 4-56- D, Nayampalli, LVT Santhekatte, Udupi Dist.

Qulification : SSLC Training:Womens Tailoring Batch no:813 Monthly Income:30000



Name: T.Madahava Pai Address Udupi Qulification: Graduate

Training: Photography & Videography

Batch no: 875 Monthly Income: 35000



Name: Ganesh Address: Brahmavar Qulification : Graduate

Training: Dairy Farming& Vermi Compost.

Batch no: 800

Monthly Income: 30000



Name: Smt. Ramyashree Address: Angodu, Kundapura Taluk

Qulification: BCOM

Training: Beauty Parlour Training Programme

Batch no:784 Monthly Income:20000



Name: Veerayya Address:Karatagi Tq , Koppa Dist Qulification :SSLC Training : Cell Phone Repair & Service

Batch No: 812 Monthly Income: 35000



Name: Chandrakanth Address: Brahmavar Qulification : B Com Training : Poultry Batch No: 769

Montly Income: 30000

19. TENTATIVE TRAINING SCHEDULE FOR 2021-2022

SI.N o	Month and Year	Course Name	Days
1	Anr O1	Cell Phone Repairs and Service	30
2	Apr-21	Dairy Farming & Vermi Composting	10
3	May-21	-21 Women's Tailor	
4		Beauty Parlour Management	30
5	Jun-21	Entrepreneurship in Paper Cover, Envelope and File making	10
6		Refrigeration and Air Conditioning	30
7	Jul-21	Beauty Parlour Management	30
8		Women's Tailor	30
9		Aluminium Fabrication	30
10	Aug-21	Digital Photography & Videography	30
11		Electric Motor Rewinding & Pumpset Repair Service	30
12	Co. 04	Soft Toys Maker and Seller	13
13	Sep-21	Electric Motor Rewinding & Pumpset Repair Service	30
14	Oct-21	Installation & Servicing of CCVT Camera, Security Alarm & Smoke Detector (New)	13
15		Mushroom Cultivation	10
16		Mens Parlour and Salon Udyami	30
17	Nov-21	Fast Food stall Udyami	10
18		EDP for PMEGP beneficiaries	10
19	Dec-21	Bee Keeping	10
20		Candle Making	10
21		Papad, Peckle & Masala Powder Entrepreneur	10
22	Jan-22	Entrepreneurship in Paper Cover, Envelope and File making	10
23		Costume Jewelery Udyami	13
24		Poultry	10
25	Fab 00	Dairy Farming & Vermi Composting	10
26	Feb-22	General EDP	6
27		EDP for PMEGP beneficiaries	10
28	Mar-22	Two Wheeler Mechanic	30
	IVIGITZZ	Skill up gradation programme-	10

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20. PHOTO GALLERY



Sri.Papanayak C released the Awareness pamphlets about Corona donated by ASARE members



Smt.Geethashree has taken practical session to the Women's Tailor training programme



A view of practical session during Papad, Pickle and Masala Powder Making Training Programme



Our ASARE Members and RUDSETI conducted the honoring programme. Our ASARE member Smt.Shashikala Prabhu got the District Rajyothsava Award on the occasion of Kannada Rajyothsava



Covid-19 test done to the trainees and staffs by Government Hospital, Brahmavara



Sri.K.Karunakar Jain has given Live programme in Spandana Channel about Business opportunity guidance to Youth



Exposure visit conducted to Poultry training programme at Krish Poultry Farm, Heroor, Brahmavara



Smt.Madhavi Rai has taken practical session to the Beauty Parlour Management training programme

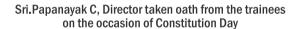


Sri.Papanayak C given the Awareness pamphlets about Corona and Face Masks to the Sub Inspector, Brahmavara Police Station along with ASARE members





Our trainee and ASARE member Smt.Shashikala Prabhu got the District Rajyothsava Award on the occasion of Kannada Rajyothsava. Award honoured by Sri.Raghupathi Bhat, MLA, Udupi and in presence with Sri.Jagadish, DC, Udupi







A view of Beauty parlour Management training programme practical Session





Smt.Rashmi has taken practical session to the Women's Tailor training programme

A view of Assessment conducted to the Paper Cover, Envelop and File Making training programme conducted at Siddapura





Sri.K.Karunakar Jain attended EAP at Barkuru organized by Canara Bank, Women Cell

Blood Donation Camp conducted at Manipala organized by Lions Club, Manipala and our RUDSETI trainees participated in blood donation camp





ASARE installed the board of "Give the way to Ambulance" near NH 66 highway.





Exposure visit conducted to dairy farming programme at kokkarne







Sri karunakar jain conducted ring toss game



The Annual Grading Exercise of our Institute for the financial year 2019-20 was held on 26.12.2020 and Sri Sunil Kasture, SDR, Maharastra conducted the Grading and Institute obtained "AA" Grade.



Sri .Prashanth Bhat, Manager Canara Bank, Brahmavar Distributing certificates to the trainees of Women's Tailor training batch



Sri.Shekar Kulal, President, Grama Panchayath Siddapura has attended the valedictory function of Paper Cover, Envelope and File Making training programme and distributed the certificates.



Sri.Pradeep, Officer, Canara Bank, Varambally attended the valedictory programme of Electric Motor Rewinding and Repair Services as chief guest and distributed certificates.



Smt.Saroja, Teacher, Government Primary School, Shiroor has attended the valedictory programme of Papad, Pickle and Masala Powder Making training programme and distributed the certificates and addressing the trainees



Sri .Mahesh, Sri Vigneshwara Printers, Entrepreneur Distributing certificates to the trainees of Women's Tailor training batch



We have conducted two days RUDSETI Bazar at Canara Bank, Manipal for the RUDSETI entrepreneurs on the occasion of Canara Uthsav.



Sri.K.Karunakara Jain conducted EAP at Kodavuru during World youth skill day on 15.07.2020



Sri. Rudresh DC, Lead District Chief Manager, Canara Bank, Udupi visited our institute and interacted with Women's Tailor training programme Trainees



Sri.Gurudatt, Project Director, ZP, Udupi distributing the certificate to the trainees of Cell Phone Repairs and Service training programme.



Dr. B.Dhananjaya, Senior Scientist and Head, KVK, Brahmavara Distributing the certificate the trainees of Dairy Farming and Vermi Compost Making Training programme.



Sri.Narayana Marakala, Proprietor, Krishna Poultry Farm sharing his experience during the valedictory function of Poultry Training programme



Our trainee and ASARE member Smt.Shashikala Prabhu got the District Rajyothsava Award on the occasion of Kannada Rajyothsava. Award honoured by Sri.Raghupathi Bhat, MLA, Udupi and in presence with Sri.Jagadish, DC, Udupi



Sri.Hanuman Meena, Co ordinator, KVIC, Bangalore, distributing the certificate during the valedictory function of EDP for PMEGP Beneficiaries Training programme.



Sri. Yekadanthaswamy, Deputy Director-Skills, KSRLM, Bangalore and his team along with SDR Sri. Ramakrishna Mane visited our Institute on 27.01.2021 and observed the institute facilities, training quality and interacted with ongoing batch trainees.

And he was very happy about training quality and infrastructure.



Smt.Leena Pinto, Deputy General Manager, Canara Bank, RO I, Udupi visited our Institute on 27.01.2021 and interacted with Poultry batch trainees.



Dr.Naveen Bhat, CEO, Zilla Panchayath Udupi, inaugurated Special programme of Dairy and Vermi compost Making training programme for Koraga Community at Kumbhashi



Sri.Sukumar Shetty, MLA Byndoor has attended the valedictory programme of Papad, Pickle and Masala Powder Making training programme and distributed the certificates and addressing the trainees.



Sri. Bipul Chandra Saha, National Director, NACER, Bengaluru, addressing the trainees of Cell Phone Repairs and Service during his visit to our institute.



Sri. Yekadanthaswamy, Deputy Director-Skills, KSRLM, Bangalore, inaugurated Poultry training programme and addressing the trainees.



Smt.Leena Pinto, Deputy General Manager, Canara Bank, RO I, Udupi visited our Institute on 27.01.2021 and interacted with Women's Tailor batch trainees.



Sri. K Kali, Regional Manager, RO II, Canara Bank, Udupi, Distributing the certificate during the valedictory function of Beauty Parlour Training programme.



Smt.Sangeetha S Kartha, DDM, NABARD, Dakshina Kannada & Udupi visited our institute and distributed uniform to the Women's Tailor training programme Trainees.



Sri. R.B Mane, State Director of RSETI's Karnataka, Distributing the certificates to the trainees of Paper Cover, Envelop and File Making training programme conducted at Shiroor.



OUR CORE TEAM



K. Karunakara Jain Senior Faculty



Papanayaka C. Director



B. Santhosh Shetty Faculty



Madhwaraj Bhat Senior Office Assistant



Ravi Senior Office Assistant



Praveen Kumar Sub Staff



Pruthveeraj Watchmen / Gardener

Rural Development & Self Employment Training Institute (RUDSETI)

52nd Heroor, Brahmavar-576 213, Udupi Dist., Karnataka. Phone No.: 0820-2563455, E-mail: rudbvr@gmail.com.

Website: www.rudsetinstitutebrahmavara.com | www.rudsetitraining.org