



RUDSET Institute

Brahmavar - 576 213, Udupi Dist.,
Karnataka State



Dr. D. Veerendra Heggade
President, RUDSET Institute

Activities Report 2021-22



Sponsors



Shri Dharmasthala Manjunatheshwara
Educational Trust





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“Instead of writing someone else’s account through wage employment after three to five years of collegiate education, it is more meaningful to write one’s own account by embarking upon some self-employment”

Dr D Veerendra Heggade
President, RUDSET Institutes



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Ujire



"Instead of writing someone else's account through wage employment after three to five years of collegiate education, it is more meaningful to write one's own account by embarking upon some self-employment"

Dr. D. Veerendra Heggade
President, Rudset Institute

**CHAIRMAN & MEMBERS OF
DISTRICT LEVEL RSETI ADVISORY COMMITTEE (DLRAC)**



Smt. Leena P Pinto
Deputy General Manager
Canara Bank,
Regional Office , I UDUPI



Chairperson
Dr. Naveen Bhat. IAS
Chief Executive Officer,
Zilla Panchayath, UDUPI



Sri. K. Kali
Regional Manager
Canara Bank, Regional Office II, UDUPI



Smt. Sangeetha Karta
Assistant General Manager (DDM)
NABARD, MANGALURU



Sri. Peer Saab Pinjar
Lead District Chief Manager
Canara Bank, LDO,
Regional Office, UDUPI



Sri. Nagaraj V. Nayak
Joint Director
District Industries Centre
Udupi



Sri. Babu M
Project Director,
Zilla Panchayath , UDUPI



Sri. Jagadeesh R. Pai
Executive Director
Sri Krishna Dairy Pvt. Ltd.
Heroor, Brahmavar



Sri. Ganesh B
Director
SKDRDP, Udupi Dist.



Sri. Manoj Kumar
Branch Manager
Canara Bank, OSCES Branch, BRAHMAVAR



Sri. Papanayaka C
Director, RUDSETI,
Brahmavar



OUR INSTITUTE



RUDSET Institute

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Udupi Dist., Karnataka.

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CENTRAL SECRETARIAT



RUDSET Institute

Central Secretariat

Ujire-574 240

D.K. Dist., Karnataka

Phone : 08256-236222, Fax : 236982

E-mail : rudseti@rediffmail.com

Website : www.rudsetitraining.org.

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**01 ACKNOWLEDGEMENT**

Lakhs of youth are entering the job market every year in this country but are unable to find suitable employment. Non-availability of adequate employment opportunities in the organized & unorganized sectors is one of the serious challenges the country is facing. In such a scenario, the need for promoting self employment for the unemployed rural youth, particularly those below the poverty line, and periodic skill up gradation to keep them abreast of latest technologies, need not be overstated. Once trained appropriately, the youth will launch profitable micro-enterprises and enhance their own standards of living and thereby contribute to the overall national economy. Entrepreneurship Development is a continuous and challenging process and is directly associated with the economic development of the country. The pioneering efforts of RUDSETI in the field of Entrepreneurship Development, launched in 1982, under the visionary and able leadership of Padmavibhushan Dr. D. Veerendra Heggade, jointly with Syndicate Bank and Canara Bank have provided an institutional framework for Entrepreneurship Development. It is indeed heartening to reminisce on the significant journey of RUDSETI Brahmavara on completing 33 Years. We are proud to present the Activities Report of the Institute as on 31st March 2022

We have immense pleasure in expressing our deep sense of gratitude and sincere thanks to Dr. Naveen Bhat IAS Chief Executive Officer, Zilla Panchayath, Udupi & Chairmen of District Level RSETI Advisory Committee (DLRAC) of our Institute. We express our sincere thanks to other members of DLRAC Smt Leena P Pinto. Regional Manager, Canara Bank, RO I Udupi, and Sri K Kali Regional Manager, Canara Bank, Regional Office II, Udupi; Smt. Sangeetha Kartha, Asst. General Manager (DDM), NABARD, Mangaluru; Sri P.M. Pinjar Lead District Chief Manager, Canara Bank, LDO, Udupi; Sri Babu, Project Director, Zilla Panchayath, Udupi; Sri. Nagaraj V Nayak, Joint Director, DIC, Udupi; Sri. Jagadeesh R Pai, ED, Sri Krishna Dairy Pvt. Ltd, Heroor; Sri. Ganesh, Director, SKDRDP, Udupi and Sri, Manoj, Branch Manager, Canara Bank, OSCES branch, Brahmavar, and Sri Rama Naik, Chief General Manager, Canara Bank, CO, Manipal, Smt S Padamavathi, DGM, Canara Bank, CO, Manipal, Sri. Bipul Chandra Saha, National Director for Rseti, & other members of the Office Sri GIRIDHAR KALLAPUR, Executive Director of RUDSETI, National centre for excellence of RSETIs (NACER), Sri Manjunath, State Director and Sri N Sathyamoorthy, Director General, National Academy of RUDSETI have been the guiding source for us. We thank all the staff members of Central Secretariat, Ujire for their guidance. We gratefully acknowledge the sponsorship support of MoRD & MSME, GOI; NIRD, Hyderabad; RDPR, GOK; NABARD & SIDBI.

We place on record our gratitude to all honorable representatives of the people in the District and officials of Zilla Panchayat, various Development Departments of Zilla Panchayath, Udupi, Taluka Panchayat, DIC, KVIC, KVIB, MSME Dept, Branch Managers of all the Banks & Financial Institutions, and various Resource Persons/Guest Faculties, AIR Mangaluru & Bhadravati, Print & Electronic media, local TV / Cable networks, SKDRDP, SIRI, BVT, Rotary, Lions & Jaycees clubs, ZARS & KVK Brahmavar, Panchayats, Various collages, LDO, Regional offices of Canara Bank / circle offices of Canara Bank in Udupi, Shivamogga & Uttara Kannada districts, various Training Institutions, NGOs/VAs in the district and members of the public, for extending us full support & co-operation in organizing training programmes, awareness camps, sponsoring of candidates, financing trained candidates, lending faculty support, arranging field visits, giving wide coverage & publicity for the activities of the Institute. Sri. Santhosh our mess contractor deserves a place of mention here.

ASARE (Association of Successful Alumni of RUDSETI trained Entrepreneurs) is closely involved in various activities of the Institute. All the office bearers and members of ASARE deserve a special mention.

We at RUDSETI, Brahmavar thank all those who have been associated with our activities directly or indirectly in accomplishing our set goals and tasks & look forward for fruitful association in the coming financial year.

Director & Staff Members



02. BRIEF REPORT ON THE INSTITUTE

RUDSET Institute in Udupi District was established in the year 1988 at Shivalli. For thirteen years the Institute was functioning at BVT campus. The new spacious premises with well-built infrastructure facilities at 52nd Heroor, Brahmapur, Udupi dist was inaugurated by our President Padmavibhushan Dr. D.Veerendra Heggadeji. This added vigor to the functioning and effectiveness of the institute to commemorate completion of 33 years.

The Institute is managed by Sri Papanayaka C. Director on deputation from Canara Bank, ably supported by two in-house faculties viz, Sri K Karunakara Jain and Sri Santhosh Shetty. The Institute covers 3 districts of Karnataka viz., Udupi, Shimoga and Uttara Kannada.

The Institute has evolved need based and area specific training programmes. Institute is conducting different types of Entrepreneurship Development training Programmes (EDP) for the first generation entrepreneurs. These EDP training programmes are of short duration, ranging from 6 days to 45 days under 4 broad categories:

1. Agricultural EDPs.
2. Product EDPs.
3. Process EDPs.
4. General EDPs.

In the pre-training stage, Institute conducts Entrepreneurship Awareness Camps (EAP) to sensitize the youth towards self-employment as an alternative career in collaboration with Govt. Departments, NGO's, Colleges, voluntary organizations and Banks at High Schools, Colleges, Villages etc..

Apart from training programme for the first generation entrepreneurs, RUDSET Institute also conducts skill up-gradation programmes i.e., exclusive design wear, advanced beauty parlor, Advanced Photography etc. It also conducts Growth programmes for established entrepreneurs to develop and diversify their business-ventures.

RUDSET Institute also offers training in rural development activity for Bank officials to facilitate identification of potential rural entrepreneurs and credit appraisal. RUDSETI also conducts HRD Programmes for the elected representatives and Government officials to enhance the delivery mechanism of welfare schemes of the Government. Institute also organizes sensitization programme to the Bank officials to strengthen the supporting system.

The post training follow up is the salient feature of RUDSETI. Institute conducts unit visits, Village, Taluk, Cluster and Branch level meets involving Banks and government officials to redress the field level problems of entrepreneurs. The escort services provided to train candidates helps in stabilizing their business ventures.

The year 2021--22....

This year due to Covid 19 II Wave pandemic, from NACER we received revised target of 20 batches to be conducted covering 500 candidates. We are happy to express that our institute has conducted 20 training programmes, benefiting 503 Unemployed youth during the year taking the cumulative number of trainees since inception to 25604, out of whom 18798 have launched their own self-employment ventures and we have recorded 73.47% settlement rate. Institute has also conducted HRD and EOP during the year. We have imparted training to 380 women candidates during 2021 -22 through EDPs, SEDPs and EOPs.



This year due to Covid 19 pandemic, we commenced our training from Sept 2021 and have reached the revised target allocated to our institute.

We have conducted two days RUDSETI Bazar at Canara Bank, Manipal for the RUDSETI entrepreneurs on the occasion of Canara Uthsav.

Govt. of Karnataka have selected our Institute and granted funds for opening Computer Training Centre under Suvarna Gramodaya Yojane and Apparel Training Centre under SGSY scheme for Udupi District. We have trained rural youth in computer DTP, Computer Hardware & Networking programme. We have also trained rural youth in batches for Readymade Garments, training at our APTC set up.

The Institute possesses well equipped practical labs & training halls wherein LCD projectors are fixed. The dormitories have modern bunker-beds and are equipped with Solar Lighting and water heating arrangements. Institute has installed biogas plant to make use of the bio waste and generate gas for cooking. Institute has installed CC Camera in the campus for better surveillance and security purpose. Launching of the Website of the Institute provides information about the activities of the Institute readily to the general public. The Institute possesses Exhibition and Yoga halls. The trainees undergo Yoga and Shramadana, in the morning and institute has distributed the uniforms and tools kit to all trainees.

ASARE (Association of Successful Alumni of RUDSETI trained Entrepreneurs) is involved in various training related activities besides undertaking social causes. It has organized various programmes. Celebrated women's Day at our Institute and honored the 18 entrepreneur women's on this function.

In association with lead district office have organized go digital and go secure programme to our trainees.

The following Directors, Joint Directors and Faculties through their dedicated and hard work have contributed immensely for the all round development of the institute:

| Syndicate Bank | | Canara Bank | | Sl.No. | In-house Faculties |
|----------------|-----------------------------|-------------|---------------------|--------|-------------------------|
| Sl. No. | Directors | Sl. No. | Joint Director | | |
| 1 | Sri M.N.Dixit | 1 | Sri Srinivas Rao | 1 | Sri Rajkumar |
| 2 | Dr. L.H.Manjunath | 2 | Sri M.G.Bhat | 2 | Sri M. UdayKumar |
| 3 | Sri K.V.Bhat | 3 | Sri V.R.Vaidya | 3 | Sri Sharath Pai |
| 4 | Sri K.N.Janardhan | 4 | Sri B.R.Adiga | 4 | Sri Rohan Franko |
| 5 | Sri M.V.Adiga | 5 | Sri Surendra Kamath | 5 | Smt. Anasooya |
| 6 | Sri Ganesh Hegde | 6 | Sri Manohar Nayak | 6 | Sri K. Karunakar Jain |
| 7 | Sri M.R.Mallya | | | 7 | Sri Paul Raju R. |
| 8 | Sri Amaranth Hegde | | | 8 | Sri Basavaraj N. Sanapa |
| 9 | Sri Vijayakumar D. Nerlekar | | | 9 | Sri Santhosh Shetty |
| 10 | Sri Divakara Bhat | | | | |
| 11 | Sri Raghavendra L.B. | | | | |
| 12 | Sri. Papanayaka C. | | | | |

We rededicate ourselves for the cause of service of un-employed youth.



03. HIGHLIGHTS OF THE YEAR 2021 -22

SELF & WAGE EMPLOYMENT TRAINING

- ❖ Organized **20** Self Employment Training Programmes of which, **13** Programmes exclusively for Women.
- ❖ Trained **503** unemployed youth by utilizing **407** training days.

SETTLEMENT

- ❖ **370** trainees have **settled** during the year.
- ❖ Out of them, **65** trainees availed **bank finance** of Rs. **30.23** lakhs and **305** trainees settled with their own funds.
- ❖ **01** trainee opted for wage employment.

SENSITIZATION, RD & HRD PROGRAMMES

- ❖ **12** Sensitization program were conducted for the benefit of **422** Bankers & officials
- ❖ **09** RD programme conducted benefitting **318** candidates.

ENTREPRENEURSHIP AWARENESS PROGRAMMES.

- ❖ The Institute conducted **60** Entrepreneurship Awareness Programmes, creating awareness to **2905** unemployed youth.

RUDSETI BAZAAR/STALL

- ❖ Credit Outreach programme conducted by Canara Bank at Manipal on 27.10.2021. Director and Staff are attended the programme and installed the stall about awareness of the RUDSETI and our ex-trainees experience sharing in this programme.
- ❖ RUDSETI Stall in Udyoga Mela Zilla Panchayath, Manipal on 03.01.2022
- ❖ RUDSETI Stall in Malpe. Conducted to three days at Bazaar on 11.3.2022 to 13.03.2022

NEW TRAINING PROGRAMME

- ❖ The Institute has conducted one batch of Mushroom Cultivation.
- ❖ LMV Owner Driver training programme for SHG Women's at brahmavar and karkalla.
- ❖ Special Training programme of Paper Cover, Envelop and File Making training programme for Transgender and HIV infected Women's was conducted at karkalla.

ADOPTION OF TECHNOLOGY

- ❖ Mobilizing Applications through Whats app Link

OTHER DETAILS

Our President **Dr.D.Veerendra Heggadeji's** birthday celebrated in special way on 25.11.2021 by ASARE members.

Women's Day programme conducted at our Institute by ASARE team and RUDSETI, Brahmavara. **Smt.Savitha Shasthri**, Poetess, Gundmi attended as chief guest and motivated the participants. And felicitated 19 successful women entrepreneurs on the occasion of Women's Day. ASARE members and RUDSETI Staff participated the programme



Major Events conducted during the year 2021-22

- ✓ Our RSETI's President Dr.D.Veerendra Heggade has visited our institute on 10.02.2022 and interacted with ongoing Women Tailoring batch trainees and blessed them.
- ✓ VC conducted by Parama Pujya Dr. D. Veerendra Heggade, President, RUDSETI's Dharmasthala on 28-05-2021 regarding Covid-19 Second Wave and interacted with Director and Staff members and advised to take precaution during Covid-19 Second Wave.
- ✓ Our President Dr.D.Veerendra Heggadeji's birthday celebrated in special way on 25.11.2021 by ASARE members. On this occasion ASARE members donated groceries and cloths to Hosabelaku orphans (Anathashrama) at Manipal. RUDSETI Faculty Sri.Karunakara Jain and all ASARE office bearers were present on this programme..
- ✓ Sri. Dr Naveen Bhat, IAS ,CEO, ZP, Udupi inaugurated 10 days off campus Paper Cover, Envelope and File Making training programme at Karkala Taluk Panchayath on 21.01.2022 and interacted with trainees. Sri.Gurudatt, Executive Officer, Taluk Panchayth Karkal, Sri.James D'silva, Assistant Project Officer, ZP, Udupi were present on this occasion.
- ✓ We Commenced 30 days Light Motor Vehicle Owner Driver training programme for NRLM beneficiaries at our Institute on 29.11.2021 and programme was inaugurated by Dr.Naveen Bhat Y, IAS , Chief Executive Officer, ZP, Udupi and interacted with the trainees. Sri.Babu M, Project Director, ZP, Udupi, Sri.James D'silva, Assistant Project Officer, ZP, Udupi and Sri.Prabhakar Acharya, District Programme Manager, NRLM, ZP, Udupi were also present in this programme.
- ✓ ZP Officials have been visited our Institute for auditing NRLM BPL Claim on 07.07.2021.
- ✓ 2020-2021 Grading Conducted at our Institute on 28.07.2021. Grading work conducted by Sri.Krishna Kumar Singh, Assistant Controller, Assessment & Certification, Bihar & Jharkhand, and we wish you inform you that we have secured "AA" Grade.
- ✓ Financial assistance provided to our trainee and ASARE active member Smt.Sujyothi for medical expense of her son. Amount given during 75th Independence Day celebration at our Institute by RUDSETI and ASARE. All staff members and ASARE members were present on this occasion.
- ✓ Sri.Jagadish Shenoy, Asst.General Manager, Canara Bank, RO-01 visited our Institute on 18.09.2021 for the purpose of quarterly review of our Institute and interacted with our trainees. He was very happy about our Institute.
- ✓ Valedictory programme of Beauty Parlour Management training programme conducted on 07.09.2021. Sri.P.M.Pinjar, Lead District Chief Manager, Udupi attended this programme as chief guest and distributes certificates to the participants.
- ✓ Valedictory programme of Master Book Keepers training & Community Auditors batch on 22.10.2021 at our Institute. Sri.Babu, Project Director, ZP, Udupi attended this programme as Chief Guest and distributes certificates to the participants. Sri.James D'silva, Assistant Project Officer, NRLM, ZP, Udupi also present in this programme



- ✓ Sri.P.M.Pinjar, Lead District Chief Manager, Canara Bank, Udupi participated in Five days Rural Immersion Programme during IV phase of Induction training for Canara Bank, Probationary Officers and taken Banking session on 14.12.2021 to the Probationary Officers.
- ✓ Sri.H.K.Gangadhar, DGM & Chief Learning Officer, Canara Bank, CIBM, Manipal attended as Chief Guest of valedictory programme of Five days Rural Immersion Programme during IV phase of Induction training for Canara Bank, Probationary Officers on 24.12.2021.
- ✓ Sri.Hemant Singh, Assistant General Manager, CIBM, Manipal visited our Institute on 04.12.2021.
- ✓ 30 days off campus Light Motor Vehicle Owner Driver training programme commenced on 10.01.2022 and programme was inaugurated by Sri.Gurudatth, Executive Officer, Taluk Panchayath, Karkal. On this occasion Sri.James D'silva, Assistant Project Officer, ZP, Udupi, Sri.Prabhakara Acharya, District Programme Manager, NRLM, ZP, Udupi, Sri.Papanayak C Director and Sri.Santhosh Shetty, Faculty were attended in this programme.
- ✓ Valedictory programme of Paper Bag Envelope and File Making training programme for transgender and HIV infected Women's at Karkala Taluk Panchayath, Karkala on 30.01.2022 and Smt. Chandrika, Development Inspector, KSWDC Udupi attended the programme as chief guest and Sri.Karunakar Jain, Senior Faculty, Sri.Santhosh Shetty, Faculty, RUDSETI also presence in this programme.
- ✓ Sri.Manjunath Narayanan, SDR, NACER, visited our institute on 30.01.2022 and review the progress of our institute and given some suggestion to further improvement. And satisfied with over all function of Institute.
- ✓ Udyoga Mela conducted at Zilla Panchayath on 03.01.2022 and we have put RUDSETI stall on this occasion.
- ✓ RBI FLC Week-2022 with theme of "Go Digital, Go Secure" programme conducted at our institute on 18.02.2022. RBI AGM Sri.G.Venkatesh Joined this programme through online and addressed participant. Sri.Dhananjay, Chief Scientist and Head, KVK, Brahmapur attended has chief guest. Sri.Ramesh Pai, DM, Canara Bank, RO, Sri.P.M.Pinjar, LDCM, Canara Bank, RO, Udupi, Smt.Savitha Nayak, Director, SIRD, Manipala and Sri.Papanayak C, Director also participated in this programme.
- ✓ Valedictory programme of Women's Tailor training programme conducted at our Institute on 15.02.2022. Sri.Katapadi Ramesh Pai, DM, Canara Bank, RO, Udupi attended this programme as chief guest. Interacted with trainees and distributed certificates.
- ✓ Valedictory programme of General EDP under the sponsorship of KSWDC, Udupi training programme conducted at our Institute on 19.03.2022. Smt.Chandrika, Development Officer, KSWDC, Udupi attended this programme as chief guest. Interacted with trainees and distributed certificates.



- ✓ Women's Day programme conducted at our Institute by ASARE team and RUDSETI, Brahmapur. Smt. Savitha Shastri, Poetess, Gundlupet attended as chief guest and motivated the participants. And felicitated 19 successful women's entrepreneurs on the occasion of Women's Day. ASARE members and RUDSETI Staff participated the programme.
- ✓ Our Faculty Sri. Karunakara Jain nominated by Government of Karnataka as Mangalore University Academy council Member for three years.



DLRAC Meetings at Zilla Panchayath



04. PERFORMANCE AT A GLANCE:

A. EDPs FOR FIRST GENERATION ENTREPRENEURS

| SL. No | Particulars | Revised Target | Achievement 2021-22 | Cumulative |
|--------|---|----------------|---------------------|------------|
| 1. | a) No. of Self Employment Training Programmes | 20 | 20 | 867 |
| | b) No. of Candidates trained | 500 | 503 | 25604 |
| 2. | a) No. of Wage Employment Training Programmes | 0 | 0 | 5 |
| | b) No. of Candidates trained | 0 | 0 | 119 |
| 3. | a) Total No. of training programmes | 20 | 20 | 867 |
| | b) Total No. of Candidates | 500 | 503 | 25604 |
| 4. | Total Settlement | - | 370 | 18798 |
| 5. | With Bank Finance | - | 65 | 7092 |
| 6. | Without Bank Finance | - | 305 | 9641 |
| 7. | Wage Employment | - | 01 | 2066 |
| 8. | Settlement Rate % (Cumulative) | - | 73% | 73.42% |

B. PROGRAMMES FOR ESTABLISHED ENTREPRENEURS

| SL. No. | Particulars | 2021-22 | | Cumulative | |
|---------|--------------------|----------------|-------------------|----------------|-------------------|
| | | No. of Batches | Candidate trained | No. of Batches | Candidate trained |
| ✓ 1. | Skill Up-gradation | - | - | 21 | 422 |
| 2. | Growth Programme | - | - | 5 | 82 |

C. RURAL DEVELOPMENT PROGRAMMES

| SL. No. | Particulars | No. of Batches | Candidate trained | No. of Batches | Candidate trained |
|---------|---------------|----------------|-------------------|----------------|-------------------|
| 1. | RD Programmes | 09 | 318 | 108 | 4550 |

D. HUMAN RESOURCE DEVELOPMENT PROGRAMMES

| SL. No. | Particulars | No. of Batches | Candidate trained | No. of Batches | Candidate trained |
|---------|----------------|----------------|-------------------|----------------|-------------------|
| 1. | HRD Programmes | 2 | 175 | 36 | 1470 |

E. SENSITIZATION PROGRAMMES

| SL. No. | Particulars | No. of Batches | Candidate trained | No. of Batches | Candidate trained |
|---------|--------------------------|----------------|-------------------|----------------|-------------------|
| 1. | Sensitization Programmes | 12 | 422 | 123 | 6818 |

F. ENTREPRENEURSHIP ORIENTATION PROGRAMMES

| SL. No. | Particulars | No. of Batches | Candidate trained | No. of Batches | Candidate trained |
|---------|----------------|----------------|-------------------|----------------|-------------------|
| 1. | EOP Programmes | -- | -- | 96 | 4535 |



05. PERFORMANCE UNDER KEY INDICATORS:

| Sl. No. | Particulars | During the current year (2020-21) | During the current year (2021-22) | Cumulative since inception |
|---------|--|-----------------------------------|-----------------------------------|----------------------------|
| 1. | No. of EDP Training Programmes | 15 | 20 | 867 |
| 2. | Total No. of Trainees | 395 | 503 | 25604 |
| 3. | Share of Women Candidates | 294 | 381 | 9475 |
| 4. | Share of SC & ST | 70 | 108 | 3788 |
| 5. | Share of Minorities | 19 | 23 | 2268 |
| 6. | Share of OBC | 283 | 352 | 11228 |
| 7. | Share of Other | 23 | 20 | 9079 |
| 8. | BPL Candidates Trained | 395 | 480 | 17099 |
| 9. | Number of Training days | 266 | 407 | XXX |
| 10. | Settlement | 591 | 370 | 18798 |
| 11. | Percentage of Settlement | 150% | 73% | 73.47% |
| 12. | Average Strength of the Batch (trainees /batch) | 26 | 25 | XXX |
| 13. | Total Expenditure during the year (Rs. In lakhs) | 38.27 | 52.07 | XXX |
| 14. | Out of the above Revenue expenditure (Rs. in lakhs) | 38.19 | 50.98 | XXX |
| 15. | Expenditure of deputed Staff (Director) Rs. in Lakhs | 13.78 | 17.29 | XXX |
| 16. | Cost of training per Trainee (Rs.) | 9688/- | 10333/- | XXX |
| 17. | Cost per Training Batch (Rs) | 255133/- | 260391/- | XXX |
| 18. | Cost per Training Day (Rs) | 14387/- | 12795/- | XXX |
| 19. | No. of DLRAC Meetings | 04 | 02 | 94 |
| 20. | No. of Awareness programmes | 60 | 60 | 1378 |
| | Participants | 5293 | 2905 | 84401 |



A Special batch of Paper bag and file making training programme organized for Trans genders and Hiv Positive candidates at Karkala Taluk Panchyath.


DETAILS OF TRAINING PROGRAMMES CONDUCTED DURING THE YEAR 2021-22
I. EDPs for First Generation Entrepreneurs:

| No | Training Programme | Programme Sponsored By | Date | | Training Days (Numbers) | Candidates Trained |
|-------------|---|------------------------|------------|-------------|-------------------------|--------------------|
| | | | From | To | | |
| I | Agriculture EDPs | | | | | |
| 1 | Mushroom cultivation | NRLM | 10.3.2022 | 19-03.-2022 | 10 | 29 |
| Total | | | | | 10 | 29 |
| II | Product EDPs | | | | | |
| 1 | Paper Cover, Envelope and File Making | NRLM | 08-03-2022 | 17.03.2022 | 10 | 24 |
| 2 | Womens Tailor | NRLM | 21.02.2022 | 22-03-2022 | 30 | 33 |
| 3 | Paper Cover, Envelope and File Makingd | NRLM | 21.01.2022 | 30.01.2022 | 10 | 15 |
| 4 | Womens Tailor | NRLM | 17.01.2022 | 15.02.2022 | 30 | 25 |
| 5 | Womens Tailor | NRLM | 02.08.2021 | 31-08-2021 | 30 | 19 |
| 6 | Paper Cover, Envelope and File Making | NRLM | 21.03.2022 | 30.03.2022 | 10 | 21 |
| Total | | | | | 120 | 137 |
| III | Process EDPs | | | | | |
| 1 | Electric Motor Rewinding & Repair Services | NRLM | 21.02.2022 | 22-03-2022 | 30 | 31 |
| 2 | Beauty Parlor Management | NRLM | 16-02-2022 | 17-03-2022 | 30 | 20 |
| 3 | LMV Owner Driver | NRLM | 10-01.2022 | 08-02-2022 | 30 | 27 |
| 4 | LMV Owner Driver | NRLM | 29-11-2021 | 28-12-2021 | 30 | 33 |
| 5 | Computerized Accounting | NRLM | 22-09-2021 | 21-10-2021 | 30 | 24 |
| 6 | Refrigeration and Air-Conditioning | NRLM | 04-09-2021 | 03.-10-2021 | 30 | 22 |
| 7 | Beauty Parlor Management | NRLM | 09-08-2021 | 07-08-2021 | 30 | 34 |
| 8 | Installation& Servicing of CCTV Camera, Security Alarm & Smoke Detector | NRLM | 17-03.2022 | 29-03-2022 | 13 | 27 |
| 9 | Two Wheeler Mechanic | NRLM | 28-02-2022 | 29-03-2022 | 30 | 21 |
| Total | | | | | 253 | 239 |
| IV | General EDPs | | | | | |
| 1 | General EDP | KSWDC | 14-03-2022 | 19-03-2022 | 6 | 28 |
| 2 | General EDP | NRLM | 19-01-2022 | 24-01-2022 | 6 | 27 |
| 3 | Bank Mitra | NRLM | 25-08-2021 | 30-08-2021 | 6 | 22 |
| 4 | Bank Mitra | NRLM | 25-08-2021 | 30-08-2021 | 6 | 21 |
| Total | | | | | 24 | 98 |
| V | Wage Employment | -- | - | - | - | - |
| Grand Total | | | | | 407 | 503 |

II. RURAL DEVELOPMENT
A. RURAL DEVELOPMENT PROGRAMME:

| No | Training programme | Programme sponsored by | Date | | Duration (days) | No. of trainees |
|----|--------------------|------------------------|------------------------|----|-----------------|-----------------|
| | | | From | To | | |
| 1 | Rural development | ZP Udupi | 25-Oct-21 - 29- oct-21 | | To | 34 |
| 2 | Rural development | ZP Udupi | 25-Oct-21 - 29- oct-21 | | 05 | 34 |
| 3 | Rural development | ZP Udupi | 25-Oct-21 - 29- oct-21 | | 05 | 35 |
| 4 | Rural development | ZP Udupi | 25-Oct-21 - 29- oct-21 | | 05 | 29 |
| 5 | Rural development | ZP Udupi | 18-Oct-21 -22-oct-21 | | 05 | 35 |
| 6 | Rural development | ZP Udupi | 18-Oct-21 -22-oct-21 | | 05 | 39 |
| 7 | Rural development | ZP Udupi | 18-Oct-21 -22-oct-21 | | 05 | 39 |
| 8 | Rural development | ZP Udupi | 18-Oct-21 -22-oct-21 | | 05 | 23 |
| 9 | Rural development | ZP Udupi | 13-Oct-21 – 17-oct-21 | | 05 | 50 |
| | | | | | | 318 |



V. SENSITIZATION PROGRAMMES

| No | Training programme | Programme sponsored by | Date | | Training days (Numbers) | Candidates Trained |
|-------|--------------------|--------------------------------------|-----------|----|----------------------------|-----------------------|
| | | | From | To | | |
| 1 | RUDSETI Activities | BLBC ,LDCM,TP, Kundapura | 18-Mar-22 | | 01 | 50 |
| 2 | RUDSETI Activities | Canara Bank, Lead Bank | 28-Feb-22 | | 01 | 50 |
| 3 | RUDSETI Activities | NABAD , LDCM, Canara Bank R.O, Udupi | 8-Feb-22 | | 01 | 40 |
| 4 | RUDSETI Activities | BLBC, Karkala LDCM | 18-Dec-21 | | 01 | 25 |
| 5 | RUDSETI Activities | BLBC, LDCM, TP udupi | 15-Dec-21 | | 01 | 35 |
| 6 | RUDSETI Activities | BLBC, LDCM, TP , Kundapura | 13-Dec-21 | | 01 | 35 |
| 7 | RUDSETI Activities | LDM, DLRAC, ZP Udupi | 7-Oct-21 | | 01 | 25 |
| 8 | RUDSETI Activities | LDM, DCC ZP Udupi | 7-Oct-21 | | 01 | 25 |
| 9 | RUDSETI Activities | LDCM | 5-Jul-21 | | 01 | 50 |
| 10 | RUDSETI Activities | LDCM, ZP, Udupi | 30-Jun-21 | | 01 | 35 |
| 11 | RUDSETI Activities | BLBC, Karkala LDCM | 25-Jun-21 | | 01 | 25 |
| 12 | RUDSETI Activities | BLBC, Udupi LDCM | 24-Jun-21 | | 01 | 27 |
| Total | | | | | 12 | 422 |



Our **RUDSETI President Dr.D.Veerendra Heggade** has visited our institute on 10.02.2022 and interacted with ongoing Womens Tailoring batch trainees and blessed them.



07. BATCHWISE PERFORMANCE

| SI No | Training programmes | During 2021-22 | | | Since inception | | |
|------------------|--|----------------|---------------------------|---------------------------|-----------------|---------------------------|---------------------------|
| | | No. of Batches | No. of candidates trained | No. of candidates settled | No. of Batches | No. of candidates trained | No. of candidates settled |
| Agriculture EDPs | | | | | | | |
| 1 | Artificial Insemination | - | - | - | 04 | 75 | 48 |
| 2 | Bee Keeping | - | - | - | 27 | 1024 | 678 |
| 3 | Calf Rearing | - | - | - | 01 | 23 | 20 |
| 4 | Comp Agri & Allied Activities | - | - | - | 02 | 61 | 46 |
| 5 | Comp Horticulture/Nursery Mgmt | - | - | - | 16 | 494 | 403 |
| 6 | Dairy Farming/Vermi composting | - | - | 12 | 49 | 1463 | 1057 |
| 7 | Medicinal Plants | - | - | - | 03 | 55 | 38 |
| 8 | Mushroom Cultivation | 01 | 29 | 00 | 02 | 77 | 35 |
| 9 | Poultry | - | - | 22 | 31 | 947 | 451 |
| 10 | Sericulture | - | - | - | 16 | 578 | 512 |
| 11 | | - | - | - | 12 | 484 | 410 |
| 12 | SGSY- Jasmine/ Lavancha Cultivation | - | - | - | 12 | 400 | 395 |
| 13 | SGSY-Fisheries management | - | - | - | 04 | 151 | 151 |
| TOTAL | | 01 | 29 | 34 | 179 | 5832 | 4244 |
| Products EDPs | | | | | | | |
| 1 | Bakery Products | - | - | - | 05 | 71 | 17 |
| 2 | Dress Designing for Women | - | - | 00 | 76 | 2255 | 1792 |
| 3 | Apparel Designing Course | - | - | - | 08 | 202 | 154 |
| 4 | Fashion Designing Course | | | 00 | 02 | 53 | 30 |
| 5 | Preparation of Domestic Products | - | - | - | 06 | 128 | 79 |
| 6 | Rexine Products Mfg | - | - | - | 02 | 96 | 58 |
| 7 | DD-W for SGSY beneficiaries | - | - | - | 05 | 167 | 167 |
| 8 | Embroidery & Fabric Painting | - | - | - | 02 | 63 | 62 |
| 9 | SGSY –Preparation of Domestic Products | - | - | - | 03 | 98 | 98 |
| 10 | Artificial Jewellery Making | - | - | - | 03 | 71 | 29 |
| 11 | Areca Leaf Plate Mfg | - | - | - | 01 | 21 | 11 |
| 12 | Paper Cover Paper Bag Making | 03 | 60 | 114 | 20 | 558 | 366 |
| 13 | Candle Making | - | - | - | 06 | 109 | 87 |
| 14 | Women’s Tailor | 03 | 77 | 50 | 09 | 252 | 209 |
| 15 | Papad, Pickle and Masala Powder Making | - | - | 09 | 02 | 58 | 53 |
| TOTAL | | 06 | 137 | 173 | 150 | 4202 | 3212 |
| Process EDPs | | | | | | | |
| 1 | AC & Refrigeration repairs | 01 | 22 | 16 | 15 | 392 | 268 |
| 2 | Beauty Parlour Management | 02 | 54 | 31 | 33 | 1042 | 704 |
| 3 | Coconut Tree Climbing | - | - | | 01 | 36 | 23 |
| 4 | Commercial Arts | - | - | | 01 | 44 | 35 |
| 5 | Computer DTP | - | - | | 17 | 372 | 241 |
| 6 | Computer Hardware(A+) & Networking(N+) | - | - | | 12 | 303 | 209 |
| 7 | Cycle Repairs | - | - | | 05 | 111 | 48 |



| | | | | | | | |
|------------------------|---|-----------|------------|------------|------------|--------------|--------------|
| 8 | Domestic Electrical Appliances Repair (DEAR) | - | - | | 15 | 467 | 284 |
| 9 | Multi Phone Servicing/Cell Phone Repair | - | - | 15 | 25 | 675 | 499 |
| 10 | Electric Motor Rewinding & Pumpset Maintenance | 01 | 31 | 21 | 49 | 1433 | 975 |
| 11 | Basic Photography & Videography | - | - | - | 20 | 719 | 566 |
| 12 | Servicing of TV/DVD and other Digital Electronics | - | - | 00 | 26 | 845 | 551 |
| 13 | Sancharai Neeravari Pump repairs | - | - | 00 | 01 | 15 | 13 |
| 14 | Screen Printing | - | - | 00 | 24 | 480 | 290 |
| 15 | Two Wheeler Servicing | 01 | 21 | 02 | 20 | 575 | 332 |
| 16 | Three Wheeler Servicing | - | - | 11 | 02 | 39 | 36 |
| 17 | Light Motor Vehicle Driving | 02 | 60 | 00 | 03 | 83 | 07 |
| 18 | Installation of CCTV, Security Alarm & Smoke detector | 01 | 27 | 01 | 05 | 130 | 49 |
| 19 | House Wiring | - | - | 00 | 01 | 24 | 02 |
| 20 | Fast Food | - | - | 00 | 03 | 57 | 49 |
| 21 | Computerized Accounting | 01 | 24 | 27 | 02 | 55 | 32 |
| TOTAL | | 09 | 239 | 124 | 280 | 7897 | 5213 |
| General EDPs | | | | | | | |
| 1 | General EDP | 01 | 27 | 00 | 62 | 2001 | 1373 |
| 2 | PMRY -EDP | - | - | 00 | 94 | 3815 | 3312 |
| 3 | PMEGP -EDP M(II) & (I) | - | - | 04 | 32 | 793 | 716 |
| 4 | SGSY & Udyogini EDP Women | - | - | 00 | 18 | 572 | 378 |
| 5 | Udyogini -EDP | - | - | 00 | 03 | 78 | 95 |
| 6 | RGCY -EDP | 01 | 28 | 00 | 11 | 221 | 128 |
| 7 | Bank Mitra (BC Sakhi) | 02 | 43 | 35 | 02 | 43 | 35 |
| TOTAL | | 04 | 98 | 39 | 222 | 7523 | 6037 |
| Wage Employment | | | | | | | |
| 01 | Basic Computer-EDP | - | - | - | 02 | 56 | 51 |
| 02 | Computer Tally | - | - | - | 03 | 63 | 18 |
| 03 | Training Programme on Financial Literacy for FLCRP's | - | - | 00 | 01 | 31 | 23 |
| TOTAL | | 00 | 00 | 00 | 06 | 150 | 92 |
| GRAND TOTAL | | 20 | 503 | 370 | 837 | 25604 | 18798 |

II. PROGRAMMES FOR ESTABLISHED ENTREPRENEURS:

| Sl. No. | Training programme | 2021-22 | | Since inception | |
|--------------|------------------------------|----------------|---------------------------|-----------------|---------------------------|
| | | No. of Batches | No. of candidates trained | No. of Batches | No. of candidates trained |
| A | Skill Up gradation Programme | - | - | 21 | 422 |
| B | Growth Programme | - | - | 05 | 82 |
| Total | | - | - | 26 | 504 |

**08. ENTREPRENEURSHIP AWARENESS PROGRAMMERS**

The Institute conducts Entrepreneurship Awareness Programmes (EAPs) regularly to orient the youth towards the self employment ventures. The guidance provided in these camps generates enough interest among the participating youth to go for self employment. The motivated youth enroll for various training programmes according to their areas of interest. Many colleges and schools, voluntary organizations and branches of the sponsor Banks, SKDRDP are closely associating in successful conduct of these programmes. Institute has conducted **60** such camps during the year at various places. These EAPs have benefited **2905** unemployed youth & villagers and helped in generating applications. Apart from sponsor Banks, other voluntary organizations, ITI Colleges, DIC, Zilla Panchayath Udupi , NRLM, SKDRDP, ASARE, MSW Students of various Colleges have extended support and helped in conducting such EAPs

09. FOLLOW-UP

The escort services provided to trained youth is the salient feature of RUDSETI. Two years close monitoring of the trained candidates helps them to overcome the initial teething problems. During the year, the Institute has conducted Village, Taluk and Institute level meets involving Banks and government departments apart from unit visits to redress the field level problems of entrepreneurs. Candidates were contacted on the spot or the Branch level meetings. Stress has been given to the spot visit and individual meets. Besides contacting the candidates, the follow up system also helps to assess the impact of the training programmes. It helps us to fine-tune the future programmes, based on the views & feedback received from the trainees. During the present year the Institute has reached out to **1464** trained candidates through **144** follow up meets.

| Sl. No | Medium of follow up | 2020 -21 | | 2021 -22 | |
|--------|--|------------|--------------------|------------|--------------------|
| | | No | Trainees contacted | No | Trainees contacted |
| 1 | Candidates Contacted at the institute | 00 | 01 | 00 | 00 |
| 2 | Unit /Spot visits | 117 | 1129 | 144 | 1464 |
| 3 | Branch / Taluk level Meets | 00 | 01 | 00 | 01 |
| 4 | Telephone contact | 00 | 00 | 00 | 00 |
| | Total | 117 | 1131 | 144 | 1464 |
| | Correspondence – No. of letters dispatched | N/A | NIL | N/A | NIL |

**A view of Practical session:**

Refrigeration and Air Conditioning
Training Programme

**10. SPONSORSHIP AND FINANCE:**

During the year with the active participation of sponsor Banks and other agencies good number of applications were generated Canara Bank, other Banks & other agencies have sponsored **62** applications. The financial assistance was extended to **24** candidates amounting to Rs. **24.18** lac. The performance of Sponsor Banks and other Banks in this area is furnished here below:

| Sl. NO. | Banks | No. of Applications Sponsored | | | Financial Assistance (Rs. In Lakhs) | | | | | |
|--------------|----------------|-------------------------------|-----------|--------------|-------------------------------------|---------------|-----------|--------------|-------------|-----------------|
| | | 20-21 | 21-22 | Cumulative | 2020-21 | | 2021-22 | | Cumulative | |
| | | | | | No. | Amt | No. | Amt | No. | Amt. |
| 1 | Syndicate Bank | 07 | 5 | 2697 | 13 | 43.95 | 13 | 1.4 | 1683 | 2179.47 |
| 2 | Canara Bank | 39 | 22 | 1628 | 19 | 87.35 | 18 | 22.53 | 1115 | 1826.03 |
| 3 | Other Banks | 50 | 34 | 6298 | 26 | 109.54 | 28 | 5.65 | 3873 | 6123.259 |
| 4 | RRBs | 03 | 1 | 167 | 06 | 23.6 | 1 | 0.1 | 365 | 424.14 |
| 5 | Other Agencies | 00 | 0 | 1840 | 12 | 8.77 | 5 | 0.55 | 54 | 49.17 |
| Total | | 99 | 62 | 12630 | 76 | 273.21 | 65 | 30.23 | 7090 | 10602.07 |

11. SHARE OF WEAKER SECTION

One of the primary objectives of the institute is the welfare of the weaker sections and downtrodden people of the society. The selection of the candidate is done with due consideration of the above objective. The institute has conducted women specific programmes this year also. During the course of training, special emphasis was given to the welfare schemes of State and Central Government and various other departments. Out of **503** candidates trained during the year, **380** were from women sections of the society comprising **76%** of the candidates trained. The details are furnished in the table.

| Sl. No.. | Category | 2020-21 | | 2021-22 | | Cumulative | |
|----------|-----------------------|------------|---------|------------|---------|--------------|---------|
| | | No. | % Share | No. | % Share | No. | % Share |
| 1. | SC | 32 | 8.10% | 53 | 11% | 1922 | 7.50% |
| 2. | ST | 38 | 09.62% | 55 | 11% | 1753 | 7.00% |
| 3. | OBC | 283 | 72% | 352 | 70% | 10750 | 42% |
| 4. | Minority | 19 | 04.81% | 23 | 04% | 2188 | 8.62% |
| 5 | Others | 23 | 05.82% | 20 | 04% | 8991 | 35.75% |
| | Total | 395 | | 503 | | 25604 | |
| | Out of which | | | | | | |
| 1. | Physically Challenged | - | - | 01 | 0.25% | 187 | 0.74% |
| 2. | Women | 294 | 74% | 380 | 76% | 9474 | 37% |



13. LIST OF IMPORTANT VISITORS:

Several distinguished personalities from different walks of life visited the Institute. Teams from various Banks, Government Department, NGOs, Academic Institutions etc, visited the Institute to have firsthand knowledge and experience on the functioning of the RUDSETI model.

1. Dr.D.Veerendra Heggade, President, RUDSETI
2. **Dr.Naveen Bhat Y**, Chief Executive Officer, ZP, Udupi
3. **Sri.H.K.Gangadhar**, DGM & Chief Learning Officer, Canara Bank, CIBM, Manipal
4. **Sri.Jagadish Shenoy**, Asst.General Manager, Canara Bank, RO-01
5. **Sri.Babu**, Project Director, ZP, Udupi
6. **Sri.Hemant Singh**, Assistant General Manager, CIBM, Manipal
7. **Sri.P.M.Pinjar**, Lead District Chief Manager,Udupi
8. **Sri.Manjunath Narayanan**, SDR, NACER,
9. **Sri.Katapadi Ramesh Pai**, DM, Canara Bank, RO, Udupi
10. **Smt.Chandrika**, Development Officer, KSWDC, Udupi



Sri. Naveen Bhat , IAS, CEO ,ZP Udupi, Inaugurated LMV training at our institute.



14 Visitor Views

"This Institute continues to perform training programmes effectively since inception. I Congratulate the Director and Staffs for the performance"
-Dr.D.Veerendra Heggade, Dharmadikari, Shri.Kshethra Dharmasthala & President, RUDSET Institute

"I have visited this Institute on 18-09-2021. It is observed that office is well maintained clean and neat interacted with the staff members and observed that there are good at respective work field. The Director shared me and explained to me all working of his office and various training programmes undertaken by them. Also visited the quarters/lodging center. It is well maintained. All the best to all the staff members and Director."

- Sri.K.Jagadish Shenoy, Asst.General Manager, Regional Office-I, Udupi.

"Once I have entered the RUDSETI, Brahmavar Campus, Attracted by its beautiful location and Neat maintenance. Director provided me an opportunity to participate in valedictory function of Beauty Parlour trainees. All trainees came up with beautiful project of Self Employment and Self Reliant India. All the Best to Team led by Shri.Papanayak in transforming India youths to become successful Entrepreneurs."

- Sri.PM Pinjar, Lead District Manager, Canara Bank, Udupi

"It was very encouraging to see the RUDSETI Team organizing lot of programmes and activities for the trainees. The hospitality at the Institute made appreciation. Ambience and Food is really good. Best Wishes.

Sri.H.K.Gangadhar, DGM & Chief Learning Officer, Canara Bank, CIBM, Manipal

"Very much delighted to receive the hospitality from RUDSETI, Brahmavara. The Institute is catering the programme training needs of rural people and trainings imparts to Lending them to credit through Banks. The ongoing rural immersion programme for AEO/PO's is real eye opener for new generation banking youths. The Institute has to diversify their training programmes and ensure that it reaches to the downtrodden people and youths.

Sri.Vishwanath S.S., Divisional Manager, CIBM, Manipal

"The first word emerged in mind is "wow awesome". It is pleasant environment, good for learning. Premise is well maintained. Disciplined staff and participants. Oceans of Wishes.

Sri.Hemanth Singh, AGM, CIBM, Manipal.

"Rural Immersion programme organized has been a great success. We have received overwhelming response from the participants. The Director Sri.Papanayak C, has made all the necessary arrangements to ensure that the programme goes on smoothly. Great administration here at RUDSETI, Brahmavara. We look forward for conducting more such programmes. In association with RUDSETI, Brahmavara. Thanks and Regards.

Sri.Praveen Rai, Divisional Manager, Canara Bank, CIBM, Manipal.

"Interacted with trainees of BC Sakhi training batch, Women's Tailoring and Beauty Parlour Management batches. Training is conducting an excellent way. Campus maintained neatly. All the staffs and trainees are following Covid-19 guidelines."

- Sri.Lawrence V.K., Chief Manager, Canara Bank, Varamballi.

"RUDSETI is doing excellent Job of training candidate from different places with full involvement of dedicated team for more than 30 years. Let this Institute grow from strength to strength. Efforts of the team is really appreciable"

- Dr.B Dhananjaya, Senior Scientist & Head, KVK, Brahmavara.

"RUDSETI Brahmavara is organizing need based skill oriented training programmes office staff and trainees are very active and very systematic in all their activities. Cooking Department is excellent and gave very good quality and tasty food to the trainees. This follow up is excellent. Every day student's are coming to institute and taking the input from the Institute. I wish you all the best to the RUDSETI"

- Sri.Katapadi Ramesh Pai, DM, Canara Bank, RO, Udupi

"In collaboration with RUDSETI Brahmavara, today we have conducted RBI FLC Week 2022 with theme "Go Digital Go Secure. RBI AGM Sri.G.Venkatesh joined and addressed participant, digital banking awareness created among all participants. Digital awareness posters released during the programme. Sri.Dhananjay, KVK, Brahmavara, Sri.Ramesh Pai, DM, Canara Bank, RO I was graced the occasion has chief guest. All the participants are very happy and benefited with the sessions. RUDSETI Director and the Team nicely organized the programme. Thank You"

-Sri.Praveen Rai, Divisional Manager, CIBM, Manipal



RUDSETI Stall conducted at Malpe under the sponsorship by Zilla Panchayath, Udupi on 11.03.2022.

Our trainee Smt.Hema S Acharya put the stall and successfully participated.

15. GLIMPSES OF MEDIA COVERAGE



**17. EXPENDITURE AND SOURCE OF FUNDS:****Expenditure**

| S.I No. | Head of Account | 2020-21 | | 2021 - 2022 | |
|----------|------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | Budget | Actual | Budget | Actual |
| A | Capital Expenditure | | | | |
| 1 | Furniture and Fixtures | 0.00 | 0.00 | 40000.00 | 14250.00 |
| 2 | Training Equipment | 29000.00 | 0.00 | 0.00 | 0.00 |
| 3 | Library Books | 2000.00 | 0.00 | 3000.00 | 2000.00 |
| 4 | Building(From Sponsors) | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Office Equipments | 93000.00 | 0.00 | 9600.00 | 9600.00 |
| 6 | Computer/TV/Others | 25000.00 | 0.00 | 156000.00 | 40000.00 |
| 7 | Durable Articles | 15175.00 | 8932.00 | 73000.00 | 43296.00 |
| 8 | Vehicles | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Land | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Current Assets | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total | 164175.00 | 8932.00 | 276000.00 | 109146.0 |
| B | Recurring Expenditure | | | | |
| 1 | Honorarium | 507000.00 | 240692.00 | 503000.00 | 550562.00 |
| 2 | Boarding Charges | 2111200.00 | 889690.00 | 1956500.00 | 1353626.00 |
| 3 | Salary, Wages and Allowance | 1454181.00 | 1669431.00 | 1788740.00 | 1619832.00 |
| 4 | TE to Trainees | 150000.00 | 26700.00 | 205000.00 | 91800.00 |
| 5 | Printing and stationary | 60000.00 | 49743.00 | 60000.00 | 68247.00 |
| 6 | Postage and Telephone | 40000.00 | 44027.00 | 40000.00 | 41881.00 |
| 7 | Training materials | 1092300.00 | 393576.00 | 1101100.00 | 753591.00 |
| 8 | TE to staff /Conveyance | 200000.00 | 90875.00 | 200000.00 | 140911.00 |
| 9 | Rent and Taxes | 40000.00 | 15769.00 | 40000.00 | 15769.00 |
| 10 | Electricity & Water charges | 500000.00 | 134391.00 | 550000.00 | 180605.00 |
| 11 | Subscription of Newspaper | 5000.00 | 5060.00 | 5500.00 | 4720.00 |
| 12 | Advertisement and Publicity | 50000.00 | 10685.00 | 50000.00 | 28552.00 |
| 13 | Repairs & Maintenance | 300000.00 | 172207.00 | 300000.00 | 166592.00 |
| 14 | Entertainment | 20000.00 | 17229.00 | 20000.00 | 16773.00 |
| 15 | Insurance | 22000.00 | 18067.00 | 25000.00 | 21765.00 |
| 16 | Audit fees | 8000.00 | 7080.00 | 8000.00 | 7080.00 |
| 17 | Miscellaneous Exp. | 100000.00 | 33793.45 | 100000.00 | 36377.00 |
| | Total | 6659681.00 | 3819015.45 | 6952840.00 | 5098683.00 |
| | Grant Total (I+II) | 6823856.00 | 3827947.45 | 7228840.00 | 5207829.00 |

FUNDS MOBILISED FROM OUTSIDE SOURCES DIRECTLY:

| Sl. No. | Name of the Agencies / Organization | Amount Received (Rs) | Purpose / Programme | Whether through Central Secretariat or Directly |
|---------|-------------------------------------|----------------------|--|---|
| 01 | Z.P, Udupi | 449885.00 | MBK/LCRP Training programme | Directly |
| 02 | ZP, Udupi | 11312.00 | Offa campus Dairy Farming training programme | Directly |
| 03 | Z.P, Udupi | 4552400.00 | NRLM Claim | Directly |
| 04 | NAR, Bangalore | 220237.00 | Bank Mithra Training programme | Directly |
| | Total | 5233834.00 | | |

Note: Funds of to be received from various agencies is Rs. 774494.00 (2021-22, MBK,LCRP)

NRLM Training programme amount to be collected from Z.P- Rs. 1,09,16,774.00

Udyogini Training programme amount to be collected from KSWDC Rs . 21000.00



18. OUR SUCCESSFUL ENTREPRENEURS



Name: Sri . Praveena Hegde
1-39, Ajrakallu, Rattadi, Kundapura Tq, Udupi District.
Qualification : PUC
Training: Cell Phone Repair & Service
Batch no:763
Monthly Income:15000



Name: Smt. Kavana Kamath
Address: Kavradi Post, Amparu Village, Kundapura Taluk, Udupi District
Qualification : SSLC
Training : Beauty Parlour Training Programme
Batch no:836
Monthly Income:20000



Name: Akshya
Address H K Road, Shiralakoppa, Shimoga Dist
Qualification : Diploma Mechanics
Training :Photography & Videography
Batch no: 809
Monthly Income: 30000



Name: Pramoda
Address: 3-46, Bettina Mane, Kota, Udupi
Qualification :SSLC
Training : Womens Tailor
Batch No: 813
Monthly Income : 25000



Name: Prashanth Kumar
Address: Shimoga Tq & Dist.
Qualification : ITI
Training : Electric Motor Rewinding
Batch no: 786
Monthly Income: 45000



Name: Chandrakanth
Address: Kunjalu Post, Brahmavara Taluk, Udupi District
Qualification : B.sc
Training :Dairy Farming & Vermi compost
Batch No: 836
Monthly Income : 20000



19. TENTATIVE TRAINING SCHEDULE FOR 2022-23

| Sl.N ^o | Month and Year | Course Name | Days |
|-------------------|----------------|--|------|
| 1 | Apr-22 | Cell Phone Repairs and Service | 30 |
| 2 | | Dairy Farming & Vermi Composting | 10 |
| 3 | May-22 | Women's Tailor | 30 |
| 4 | Jun-22 | Beauty Parlour Management | 30 |
| 5 | | Paper Bag, Envelope and File making | 10 |
| 6 | Jul-22 | Refrigeration and Air Conditioning | 30 |
| 7 | | Beauty Parlour Management | 30 |
| 8 | | Women's Tailor | 30 |
| 9 | Aug-22 | Aluminium Fabrication | 30 |
| 10 | | Digital Photography & Videography | 30 |
| 11 | | Electric Motor Rewinding & Pumpset Repair Service | 30 |
| 12 | Sep-22 | Soft Toys Maker and Seller | 30 |
| 13 | | Electric Motor Rewinding & Pumpset Repair Service | 30 |
| 14 | Oct-22 | Installation & Servicing of CCTV Camera, Security Alarm & Smoke Detector (New) | 13 |
| 15 | | Mushroom Cultivation | 10 |
| 16 | Nov-22 | Mens Parlour and Salon Udyami | 30 |
| 17 | | Fast Food stall Udyami | 10 |
| 18 | | EDP for PMEGP beneficiaries | 10 |
| 19 | Dec-22 | Bee Keeping | 10 |
| 20 | | Candle Making | 10 |
| 21 | Jan-23 | Papad, Pickle & Masala Powder Entrepreneur | 10 |
| 22 | | Entrepreneurship in Paper Cover, Envelope and File making | 10 |
| 23 | | Costume Jewellery Udyami | 13 |
| 24 | Feb-23 | Poultry | 10 |
| 25 | | Dairy Farming & Vermi Composting | 10 |
| 26 | | General EDP | 6 |
| 27 | | EDP for PMEGP beneficiaries | 10 |
| 28 | Mar-23 | Two Wheeler Mechanic | 30 |
| | | Skill up gradation programme- | 10 |



20. PHOTO GALLERY



Asare Members celebrated birthday of our beloved RUDSETI President Dr. D. Veerendra Heggade in a special way at Orphanage, Manipal



LMV Licence Distributed on Women's Day Programme at Rajangana, Sri Krishna Mutt, Udupi



Flag Hoisting by Sri Papa Nayak C., Director, RUDSETI on Republic day Celebration



Valedictory programme of Light Motor Vehicle Owner Driver Training programme conducted. Sri. Nithin attended this programme as chief guest. Interacted with trainees and distributed certificates.



Inauguration of Rural Immersion Programme during IV Phase of Induction training for Canara Bank Probationary Officers



Credit Outreach Programme Conducted by Canara Bank at Manipal



View of the practical session of
One Gp One BC Training Programme



View of the practical session of
Mushroom Cultivation Training Programme



View of the practical session of
LMV Owner Driver Training Programme



View of the practical session of
Computerised accounting
Training Programme



A view of Beauty parlor Management
training programme practical Session



Blood Donation Camp conducted at Manipal
organised by Asare, Asare Members participated in
blood donation camp



Five days Rural Immersion Programme during IV phase of Induction training for Canara Bank, Probationary Officers.



View of the practical session during the Women's Tailor Training Programme at Gujjadi



A view of Practical session:
Electrical Motor Rewinding and Pumpset Repair Service Training Programme



View of the practical session of Installation & Servicing of cctv Camera , Security alarm & Smoke Detector



View of the practical session of
Two Wheeler Mechanizing Training Programme



View of the practical session during the Women's Tailor Training Programme



Inaugration programme of off Campus Mushroom Cultivation training programme at Kota.
Sri Babu PD , ZP, attended as chief guest



Inaugration programme of off Campus Women's Tailor training programme Smt.Shobha, PDO, Grama Panchayath, Gujjadi attended this programme as chief guest.



Valedictory programme of off Campus Women's Tailor training programme Sri. Raju Poojary, Vice President, Grama Panchayath, Gujjadi attended this programme as chief guest.



Valedictory Programme of Paper cover, Envelope and File Making training programme
Smt.Savitha Achar, President, Grama Panchayath, Vaddarse attended this programme as a chief guest distributed Certificate.



Smt.Nandini Grama Panchyath President, Keradi,
Inaugurations the General EDP batch



Valedictory programme of Paper Cover, Envelope and File Making training programme at Karkala Taluk Panchayath, Karkala
Smt. Chandrika, Development Inspector, KSWDC Udupi attended the programme as chief guest



Sri Manjunath Narayan, SDR, NACER, visited our successful Entrepreneurs unit.



Sri Panduranga, NRLM Co-ordinator, ZP, Udupi attend the One GP - One BC Training Programme and distributed certificates



Sri. Prabhakar, District Programme Manager, NRLM, ZP, Udupi attended LMV Owner & Driver Training programme and distributed certificate



Sri. Lawrence Kabbur, DM, Canara Bank, Varamballi interacted with Beauty Parlour Management trainees and distributed certificates.



Sri. M. Mahesh Kumar, Ex-Trainee, Proprietor Shri Vighneshwara Printers, Malpe Distributed Certificated to the trainees of Electric Motor Rewinding & Repair Services



The Annual Grading Exercise of our Institute for the financial year 2020-21 Sri Krishna Kumar Singh, Assistant Controller, Assessment & certification Bihar & Jharkhand, National Academy of RUDSETI conducted the Grading and Institute obtained "AA" Grade.



Sri Jagadeesh Shenoy, Assistant General Manager Canara Bank RO 1, Visited our Institute for quarterly performance review and interacted with Director and Staff.



Sri. Gurudatt, Executive Officer, Taluk Panchayath, Karkala. Inaugurating LMV Owner and Driver Training Programme



Dr. B. Dhananjaya, Senior Scientist and Head, KVK, Brahmapur Inaugurated Go Digital & Go Secure Programme on RBI - FLC Week-2022 at RUDSETI.



Smt. Chandrika, Development Officer, KSWDC, Udupi attended this programme as chief guest. Interacted with trainees and distributed certificates.



Sri. Ganesh Nayak, Proprietor, Deepthi Enterprises attended as chief guest for Valedictory programme of Two Wheeler Mechanic Training.



Sri James D Silva APO Zp Udupi Chief Guest addressing the trainees of Paper Bag Envelop and File Making.



Sri K. Raghupathi Bhat, M.L.A , Udupi
Inaugurated RUDSETI Stall at Manipal on the occasion
of Credit Outreach Programme.



Dr. Naveen Bhat, IAS, CEO, ZP, Udupi inaugurated 10 days
off campus Paper Cover, Envelope and File
Making training programme at Karkala for
Trans genders and HIV infected members.



Sri M. Babu PD , ZP, Inaugrating the
LCRRP Training Programme



Sri.H.K.Gangadhar, DGM & Chief Learning Officer,
Canara Bank, CIBM, Manipal addressing the participants
during the Valedictory programme of
Rural Immersion Training.



Sri.P.M.Pinjar, LDMC,Udupi distributing the certificate
during the Valedictory function of
Beautyparlour Management training programme.



Sri. Ramesh Pai, DM, Canara Bank RO Udupi, Distributing
certificate during the valedictory function of Women's Tailor
Training programme.



Dr. Naveen Bhat, IAS, CEO, Z.P. Udupi has given green signal for LMV Training Programme

OUR CORE TEAM



K. Karunakara Jain
Senior Faculty



Papanayaka C.
Director



B. Santhosh Shetty
Faculty



Madhwaraj Bhat
Senior Office
Assistant



Ravi
Senior Office
Assistant



Praveen Kumar
Sub Staff



Pruthveeraj
Watchmen / Gardener

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